

ANNUAL REPORT

23
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राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam

An Institution of National Importance
under DPIIT, Ministry of Commerce
and Industry, Govt. of India

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BACKGROUND



***IN EARLY 2007,** Department for Promotion of Industry and Internal Trade (erstwhile Department of Industrial Policy and Promotion), Ministry of Commerce and Industry, Govt. of India had envisioned the National Design Policy aimed at creating a design-enabled innovation economy and strengthening design education in the country. The National Design Policy had recommended setting up design institutes on the lines of NID, Ahmedabad in various parts of India to promote design programmes. Under this Action Plan, 4 new NIDs were envisaged at various places in the country, of which one was at Jorhat (Assam).*

VISION - NID ASSAM

“NID, ASSAM envisions design education, research, and practice, with a focus on creativity & innovation in making things meaningful, usable, inclusive, and delightful. Will look ahead to connecting with social, health, livelihood and lifestyle sectors’ needs and wants, both through digital and indigenous technologies across cultures. Moreover, the institute aims in creating a culture and spirit of Design Entrepreneurship amongst its students and faculty.”



INSTITUTION **INTRODUCTION**



IMAGE

A view of the Administrative block NID, Assam campus.

THE NATIONAL INSTITUTE OF DESIGN ASSAM is an autonomous Institution of National Importance under Department for Promotion of Industry and Internal Trade (DPIIT) (erstwhile Department of Industrial Policy and Promotion), Ministry of Commerce and Industry, Govt. of India established at Jorhat (Assam) through the NID (Amendment) Act, 2019 passed by the Parliament of India. NID, Assam is a multi-disciplinary institution in the field of design education, applied research, training, design consultancy services and outreach programmes. Further to the Act, it has the mandate to award the Bachelor's degree in Design (B. Des.) at present. The presence of in Jorhat, Assam gives a great opportunity to young creative talent and design aspirants from North East India and across the country.

Out of the allotted 30 acres of land for the campus, presently 20 acres built up is complete and functional as part of Phase-1. The construction of the campus was implemented by M/s NBCC (India) Ltd. The institute's infrastructure consists of the Academic Block, Design Studios, IT Lab, Workshops, Library, Administrative Block, Girls' & Boys' Hostels (single wing), Mess, Cafeteria and all other necessary services.

The Institute commenced its first academic session from 29th July, 2019 from the campus facility. It started with an Orientation Program held from 24th to 26th July for the new students of the parents. It was inaugurated by Smt. Roshni Aparanji Korati, Deputy Commissioner, Jorhat District. The institute completed its first semester of the combined Foundation Studies program on 24th January, 2020 followed by the commencement of the second semester on 27th January, 2020 of the first batch of students of the B.Des. program.


DESIGN LEARNING AT NID, ASSAM



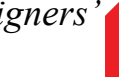
IMAGE

Foundation students during visit to Murmuria Village for Environmental Perception course.

DESIGN IS A CREATIVE, analytical and a holistic human centric process leading to a meaningful and desirable outcome. Design learning is a hands-on, minds-on engagement—experiential, reflective and developing objective and subjective sensibilities.



The design pedagogy at NID, Assam is learner centric, explorative, experimental, inclusive, people centric and collaborative. It strives to hone individuals to build expertise in design, inculcating a sensitive, empathetic, creative, visionary, and innovative thinking approach. The culture of education at NID, Assam is rooted in the Indian ethos with a universal and global outlook and focuses on designers' responsible role in the society.





The Bachelor programme in Design begins with a two semester Foundation Programme of skills, design principles, fundamentals and theories, which is followed by 3 years of specialised studies in the B.Des. disciplines mentioned below.

INDUSTRIAL DESIGN is an amalgamation of new concepts, processes and approaches in object-user design both physical and digital in the current and future modern context. The design projects

thematically relate to the context of the local, social, cultural, environmental perspective which is the current mandate for a sustainable future. The program gives the students an opportunity to explore a vast canvas of possibilities in new age domains bringing global technology concepts to satisfying local needs based on human centric research, design leading to potential tangible and intangible solutions.

TEXTILES AND APPAREL DESIGN focuses on inventive approaches to the development and realization of

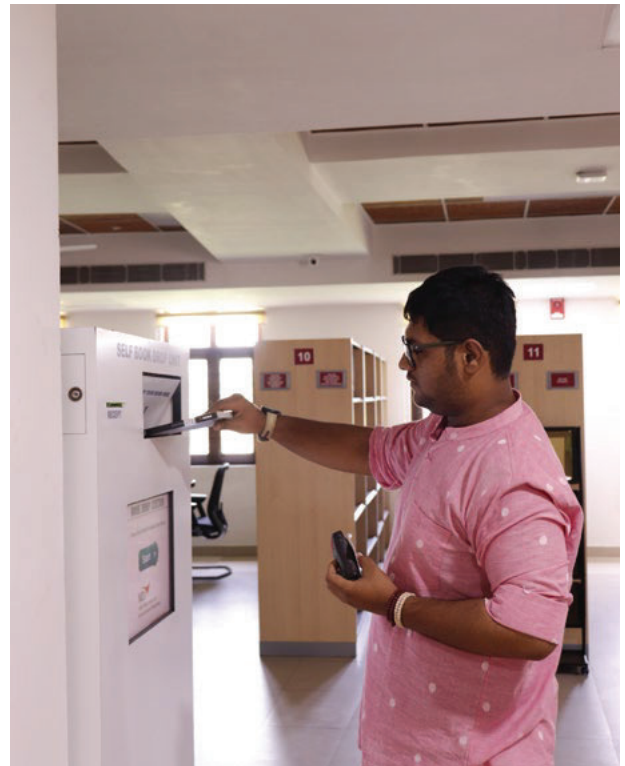


The campus located in Assam, the North-Eastern region of the country, has great potential to serve globally as well as locally. The region is a boon to the Institute and vice versa. The discipline aims to heighten the sensibilities of the students towards the environment and diverse cultures to achieve a stronger social connect.

contemporary textiles and fashion. The structure of the course allows technology and skills to inform the design process and foster creativity. Students on this journey encounter the entire spectrum from natural fiber and materials to exploring the latest in 3D surfaces and fiber technologies (pattern and texture). Our curriculum is intricately intertwined with the study of the indigenous techniques and technology and a thorough understanding of local resources.

Design projects interventions include new age concepts in improving everyday life at home, work, public spaces and making interactions convenient, user friendly, adaptable and inclusive.

COMMUNICATION DESIGN is an ever evolving discipline. It focuses on a balance between the timeless rooted foundation areas and subjects of the new far reaching global advances. The discipline functions under two main divisions; the pragmatic and the narrative. The former that envelops sub disciplines of Interaction and User experience Design, and the latter that envelops a stronger hold



ACADEMIC FACILITIES



1. DESIGN STUDIOS

The academic block has a total of four design studios which can accommodate upto 75 students each. The studios include work desks for the students, lockers to keep their stationary and work materials, and display soft boards for discussion and faculty feedback.

2. LECTURE HALLS

The academic block also has three lecture halls with modern audio visual systems for effective conduct of lectures as well as short performances by the students as part of their academic assignments.

3. FACULTY CABINS

Different individual cabins are allocated to Faculty, Associate Sr. Faculty and Sr. Faculty members. These have suitable seating areas for visitors and storage cupboards for student submissions.

4. CONFERENCE ROOMS

There is provision for two conference rooms with seating capacity of about 25, including AV facilities.



5. DISPLAY ROOM

The student works across disciplines and courses is put up in a permanent display showcasing the skills and talent of the budding designers and also the nature of the assignments and activities which are given to them by the faculty.

6. RAPID PROTOTYPING LAB

The lab consists of an FDM (fused deposition method) rapid prototyping machine. The machine can be used to quickly make small components and part details useful in making models and prototypes.

7. WORKSHOPS

There are latest modern machines and equipment available in the workshop for facilitating student work in wood, clay, metal and bamboo. The textile & apparel design dept. also has its separate facilities including weaving looms and garment sewing machines and pattern design body forms.

FACILITIES

OPEN GROUND



AMPHITHEATER



MESS AREA



HOSTELS FOR STUDENTS



GOVERNING COUNCIL

(as on 31st March, 2024)

(The National Institute of Design (Amendment) Act, 2019 vide Clause 13 amended the Section 11 of the National Institute of Design Act, 2014 prescribing for the constitution of the Governing Council of the Institute)

Members of Governing Council, NID, Assam			
Sl. No	Name of Member	Designation	Position in GC
01	Sh Rajesh Kumar Singh	Joint Secretary, Ministry of Commerce and Industry, GOI	Chairperson
02	Smt Arti Bhatnagar	Additional Secretary & Financial Advisor, DPIIT, Ministry of Commerce & Industry, GOI	Member
03	Smt. Sunita Verma	Additional Secretary & Financial Advisor, DPIIT, Ministry of Commerce & Industry, GOI	Member
04	Prof. Parameswar K Iyear	Director, IIT Guwahati (Ministry of Education, GOI)	Member
05	Sh. Sazzad Alam	ACS, Joint Secretary, Department of Industry & Commerce, Govt of Assam	Member
06	Atish Kumar Singh	Joint Secretary, Ministry of MSME, GOI	Member
07	Prof V Ravishankar	Director , NID, Assam	Member (upto 14 th January, 2024)
08	Nitin Viswakarma	Director (Officiating) NID, Assam	Member (from 15 th January, to 31 st March, 2024)
09	Sh Rajneesh Mishra	Registrar, NID, Assam	Secretary (up to 10 th October, 2023)
10	Dr. Dinamani Thakuria	Registrar i/c NID, Assam	Secretary (from 11 th October, 2023 to 31 st March, 2024)

FACULTY

Teaching staff

Sl. No.	Name	Designation
1.	-	Director
2.	Mr. Nitin Vishwakarma	Senior Faculty
3.	Mr. Sk Nawaz Ali	Associate Senior Faculty
4.	Dr. Dipanka Boruah	Associate Senior Faculty
5.	Mr. Bisheshwar Haorongbam	Associate Senior Faculty
6.	Mr. Sudev Mandal	Associate Senior Faculty
7.	Mr. Suman Chowdhury	Associate Senior Faculty
8.	Mr. Anoop Saxena	Associate Senior Faculty
9.	Mr. Sudip Adhikary	Associate Senior Faculty
10.	Ms. Yasoda Ramesh	Faculty
11.	Mr. Titu Mili	Faculty
12.	Mr. K Harish Singh	Faculty
13.	Mr. Bhaktadas Bora	Faculty
14.	Mr. Ulemba Metei Hirom	Faculty
15.	Mr. Dibyendu Nag	Faculty
16.	Ms. Neela Tayade	Faculty

ADMINISTRATIVE STAFF (NON-TEACHING)

Sl. No.	Name	Designation
1.	Ms. Dulumoni Kalita	Chief Administrative Officer
2.	Dr Dinamani Thakuria	Deputy Registrar
3.	Dr Tonmay Sabhapandit	Head Librarian
4.	Mr. Rahul Saikia	Administrative Officer
5.	Ms. Sangeeta Deka	Senior Accounts Officer
6.	Mr. Soumitra Narayan Adhikary	Senior Engineer (LBM)
7.	Mr. Sunil Bania	Head Security Services
8.	Mr. Rabindra Bora	Deputy Engineer (Electrical)
9.	Mr. Bhairab Paul	Assistant Engineer (Civil)
10.	Ms. Krishna Das	Senior Assistant Librarian
11.	Mr. Devesh Kaushal	Assistant Admin Officer (Academic)
12.	Mr. Milanjyoti Hazarika	Assistant Admin Officer (Store & Purchase)
13.	Mr. Avnish Kumar Mishra	Assistant Engineer (IT)
14.	Mr. Vijay Kumar Rai	Assistant Engineer (IT)
15.	Ms. Serrupmir Temungpi	Technical Instructor
16.	Mr. Basanta Saikia	Boys' Hostel warden
17.	Ms. Shikhamani Talukdar	Girls' Hostel warden
18.	Ms. Bhaswatee Lekhok	Senior Assistant
19.	Mr. Monish Kumar Choudhury	Senior Assistant
20.	Mr. Deepak Mirdha	Supervisor (Electrical)
21.	Mr. Gautam Kumar	Assistant
22.	Mr. Yasikur Rahman	Assistant
23.	Ms. Pallabi Gogoi	Assistant
24.	Mr. Indranil Chakraborty	Senior Library Assistant
25.	Mr. Agni Shekhar Kashyap	Assistant
26.	Ms. Mrigakhi Sharma	Hindi Translator cum Typist
27.	Ms. Elgene Topno	Residential Paramedical Staff

VISITING FACULTY MEMBERS DURING 2023-24

Sl.No	Name	Discipline	Period
1	Srividya P	Textile and Apparel Design	17th to 28th April, 2023
2	Ms. Alyen Foning	Textile and Apparel Design	01st to 26th May, 2023
3	Mr. Karthikeyen K	All Disciplines	31st July to 11th August, 2023
4	Ms. Lopamudra Pakira	All Disciplines	31st July to 04th August, 2023
5	Ms. Poulomi Das	All Disciplines	31st July to 04th August, 2023
6	Ms. Shilpika Bordoloi	Textile and Apparel Design	07th August to 11th August, 2023
7	Dr. Binita Baishya Kalita	Textile and Apparel Design	14th August to 18th August, 2023
8	Mr. Swapnesh Samaiya	Communication Design	14th August to 1st Sept, 2023
9	Mr. Gautam Patgiri	Communication Design	14th August to 1st September, 2023
10	Ms. Shilpika Bordoloi	Foundation Studies	21st August to 25th August, 2023
11	Priyadarshini T	Textile and Apparel Design	21st August to 01st September, 2023
12	Mr. Shashwata Bolar	Textile and Apparel Design	28th August to 01st September, 2023
13	Srividya P	Textile and Apparel Design	04th Sept to 15th Sept, 2023
14	Mr. Shailan Parker	Communication Design	04th to 08th September, 2023
15	Mr. Gyanjyoti Borah	Communication Design	11th to 22nd September, 2023
16	Ms. Anna Louise Meynell	Textile and Apparel Design	18th to 22nd September, 2023 25th to 29th September, 2023
17	Shiva Ji	Industrial Design	11th Sept, 2023
18	Mr. Pratik Modi	Industrial Design	25th to 29th September, 2023
19	Dr. (Prof.) Savyasaachi	Textile and Apparel Design	25th Sept to 29th Sept, 2023
20	Anupam Singh Chauhan	Textile and Apparel Design	03rd to 06th October, 2023
21	Ms. Ayeeta Biswas Paul	Foundation Studies	03rd to 06th October, 2023
22	Ms. Rayna Batavia	Communication Design	03rd to 06th October, 2023, 09th to 13th October, 2023, 30th to 03rd November , 2023
23	Mr. Bijit Sarma	All Disciplines	3rd October, 2023
24	Ms. Supriya Bhuwalka	All Disciplines	3rd October, 2023
25	Ms. Juhi Pandey	All Disciplines	3rd October, 2023
26	Mr. Adith	All Disciplines	4th October, 2023
27	Mr. Kirat Brahma	All Disciplines	4th October, 2023
28	Mr. Ujjal Bhuyan	All Disciplines	4th October, 2023
29	Sharannya Variyamkandy	Textile and Apparel Design	09th to 13th October, 2023
30	Mr. Suresh S. Navandar	Industrial Design	09th to 13th October, 2023
31	Mr. Rajiv Wind	Industrial Design	09th to 13th October, 2023
32	Mr. Rajdeep Sarkar	Foundation Studies	09th to 20th October, 2023

VISITING FACULTY MEMBERS DURING 2023-24

33	Mr. Pratik Modi	Industrial Design	09th October to 15th December, 2023
34	Hemlata Pradhan	Textile and Apparel Design	16th to 20th October, 2023
35	Mr. Shishir Jha	Communication Design	16th to 27th October, 2023
36	Ms. Nijoo Dubey	Industrial Design	25th to 03rd November, 2023
37	MR. Manjunatha L	Textile and Apparel Design	25th to 03rd November, 2023
38	Karthikeyan Balaraman	Textile and Apparel Design	20th November to 1st December, 2023
39	Ms. Anjali Rana	Textile and Apparel Design	20th November to 8th December, 2023
40	Mr. Adharapurapu Vinod	Communication Design	4th to 15th December, 2023
41	Dr. Arshad Alam	Foundation Studies	08th to 12th January, 2024
42	Akshay Chandekar	Foundation Studies	16th to 25th January, 2024
43	Ms. Sanghamitra Kalita	Textile and Apparel Design	29th January to 02nd February, 2024
44	MR. Amit Ranjan	Industrial Design	29th January to 09th February, 2024
45	Mirdan Teronpi	Textile and Apparel Design	29th January to 02nd February, 2024
46	Kadom Taropi	Textile and Apparel Design	29th January to 02nd February, 2024
47	MR. Mriganka Bhuyan	Communication Design	05th to 23rd February, 2024
48	Swarup Dandapat	Foundation Studies	05th to 16th February, 2024
49	Ms. Nithya Subramanian	Communication Design	05th to 23rd February, 2024
50	Dr. Rebecca Reubens	Industrial Design	19th February to 01st March, 2024
51	Ms. Anna Louise Meynell	Textile and Apparel Design	26th February to 15th March, 2024
52	Ms. Nandana Chakraborty	Communication Design	26th February to 1st March, 2024
53	Rudranil Das	Foundation Studies	26th February to 08th March, 2024
54	Ms. Abhiroopa Mathur	Communication Design	29th February to 1st March, 2024
55	MR. Anupam Chakraborty	Textile and Apparel Design	04th to 15th March, 2024
56	Sai Krishna Mulpuru	All Disciplines	04th to 15th March, 2024
57	Nazia Rushdi	All Disciplines	04th to 15th March, 2024
58	Dr. Moonty Baruah	All Disciplines	04th to 15th March, 2024
59	Amit Shah	All Disciplines	04th to 15th March, 2024
60	Karthik. G	Industrial Design	04th to 16th March, 2024
61	Mr. Gautam Patgiri	Communication Design	18th March to 5th April, 2024
62	MR. Siddharth Gaikwad	Industrial Design	18th to 22 March, 2024 26th to 28th March, 01st & 2nd April, 8th & 9th April, 15th, 18th & 19th April, 2024
63	Ms. Srividya P	Textile and Apparel Design	26th March to 05th April, 2024

EXTERNAL JURY MEMBERS DURING 2023-24

Sl.No	Name	Discipline	Period
1	Arun John Lakra	Textile and Apparel Design	31st May to 2nd June, 2023
2	Mr. Ujjal Bhuyan	Textile and Apparel Design	31st May to 2nd June, 2023
3	Ms. Devina Kothari	Industrial Design	1st & 2nd June, 2023
4	Mr. Chetan Sharma	Industrial Design	2nd and 3rd June, 2023
5	Mr. Kunal Kundu	Communication Design	31st May to 02nd June, 2023
6	Ms. Kavya Agrawal	Communication Design	31st May to 02nd June, 2023
7	Rajshekhar Narayan	Foundation Studies	07th to 09th June, 2023
8	Ms. Neetika Devgan	Foundation Studies	07th to 09th June, 2023
9	Mr. Subramanian Palamadaï	Communication Design	3rd November, 2023
10	Mr. Sridhar Dhulipala	Communication Design	2nd to 3rd November, 2023
11	Dr. Abhishek Singh	Industrial Design	3rd November, 2023
12	Ms. Lolita Dutta	Communication Design	29th November, 2023
13	Mr. Kunal Kundu	Communication Design	29th November, 2023
14	Mr. Amaltas Khan	Industrial Design	30th November, 2023
15	Ms. Nivedita Rajan	Textile and Apparel Design	08th December, 2023
16	Ms. Juhi Pandey	Textile and Apparel Design	19th to 22nd December, 2023
17	Ms. Setu Sharma	Communication Design	19th to 21st December, 2023
18	Mr. Anupam Singha	Communication Design	18th to 20th December, 2023
19	Mr. Austin Davis	Industrial Design	19th to 21st December, 2023
20	Mr. Peter Marbaniang	Textile and Apparel Design	19th to 22nd December, 2023
21	Mr. Subramanian Palamadaï	Communication Design	18th to 20th December, 2023
22	Dr. Sharmistha Banerjee	Industrial Design	21st & 22nd December, 2023
23	Mr. Jayakrishnan Cm	Industrial Design	19th & 20th December, 2023
24	Mr. Susanth Cs	Foundation Studies	19th to 22nd December, 2023
25	Anna Louise Meynell	Foundation Studies	19th to 22nd December, 2023
26	Mr. Nikhil Das	Industrial Design	28th December, 2023
27	Mr. Kunal Kundu	Communication Design	29th January, 2024
28	Mr. Sridhar Dhulipala	Communication Design & Industrial Design	30th January, 2024
29	Ms. Kevisedenuo Margaret Zinyu	Textile and Apparel Design	30th to 31st January, 2024
30	Mr. Sridhar Dhulipala	Communication and Industrial Design	27th March, 2024
31	Ms. Rimi Das	Textile and Apparel Design	28th March, 2024
32	Dr. Shiv Kumar Verma	Industrial Design	28th March, 2024

COMMITTEES

SENATE

1.	Director, NID, Assam	Chairperson
2.	Prof (Dr.) Surajit Borkotokey, Dept. of Mathematics & Director, Office of the International Affairs, Dibrugarh University	External Member
3.	Prof (Dr) Nayan M. Kakoty, Department of ECE, School of Engineering, Tezpur University	External Member
4.	Prof (Dr) Kalpana Sarathy, Centre for Public Health, School of Social Work, TISS, Guwahati	External Member
5.	Discipline Lead, Communication Design	Member
6.	Discipline Lead, Industrial Design	Member
7.	Discipline Lead, Textile & Apparel Design	Member
8.	Registrar	Secretary

ACADEMIC ADVISORY COMMITTEE

1.	Activity Chairperson (Education)	Chairperson
2.	Activity Vice-Chairperson (Education)	Member Convener
3.	Activity Vice-Chairperson (Research)	Member
4.	Discipline Lead, Communication Design	Member
5.	Discipline Lead, Industrial Design	Member
6.	Discipline Lead, Textile & Apparel Design	Member
7.	Faculty Adviser, KMC	Member
8.	Coordinator, International Exchange & Affairs	Member
9.	Coordinator, Industry Interface	Member

ACADEMICS SECTION

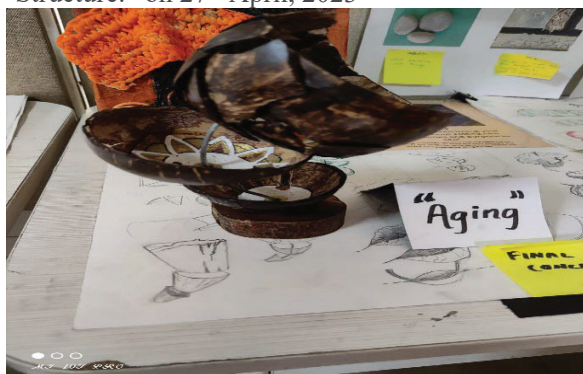
ACADEMIC ACTIVITIES & EVENTS DURING THE FY 2023-24

APRIL, 2023

1. The students of the IV Semester of Communication Design organized a display on the course “Drawing for Animation.” on 3rd April, 2023.
2. The Students Activities Committees organized Rongali Bihu at the campus of the Institute on 19th April, 2023.



3. The IPR Cell of the Institute celebrated the World Intellectual Property Day Programme on 24th April, 2023. On this occasion organised talks on IPR by inviting three distinguished IPR experts. Dr. Pritam Dey, IPR Chair Professor, Tezpur University delivered his talk on “Overview on IPR”, while Prof V Raghuram Senior Advisor, Origin IP Academy LLP, Bangaluru delivered his talk through online mode on “IPR and its benefits: What, Why and How” and Mr. Anjan Sen, IPR Advocate, Anjan Sen & Associates delivered his talk through online mode on “How to go about filling different IPs”
On this occasion the IPR Cell of the Institute organized a poster Design Competition among the students on the two topics namely Intellectual Property Rights (IPR) Awareness and India and Women and IP: Accelerating innovation and creativity. At the end of the programme. the prizes were distributed among the successful students namely Jigyasa Gupta (1st Prize, IV Sem), Veda Arvind (2nd Prize, II Sem) and Bedangshu Saloi (3rd Prize, IV Sem).
4. The students of the II Semester of Foundation Studies organized a display on the course “Space Form and Structure.” on 27th April, 2023



5. The students of the IV Semester of Industrial Design organized a display on the course “Physical Modelling.” on 28th April, 2023

MAY, 2023

1. The Jury Evaluation for IV and VI Sem of Communication Design and Textile and Apparel Design commenced from 31st May, 2023.
2. The students of IV Sem of Communication Design organized a display of the course “Storytelling and Narrative” on 22nd May, 2023.
3. The students of II Sem of Foundation Studies organized a display of the course “Design Process” on 30th May, 2023.

JULY, 2023

1. Admission into B.Des Programme: -

The admission process for B.Des programme for the Academic Year 2023-24 has been completed in the last week of July, 2023. The status of the admission for the Academic Year 2023-24 is as follow:

Category	Intake capacity	No of students admitted
Open	30	30
Gen-EWS	08	04
OBC-NCL	20	20
SC	11	11
ST	06	06
Total intake capacity =75		Total admitted =71

2. Discipline Allocation:

The disciplines were allocated among the students of the batch 2022-23 based on their performance in the Foundation Year and preferences made by them for the same. The status of the discipline allocation for the batch 2023-23 in the Year 2023-24 is as below:

Sl. No	Disciplines	No of students allotted
1	Communication Design	25
2	Industrial Design	22
3	Textile and Apparel Design	10

3. First Meeting of the First Senate: -

The 1st meeting of the 1st Senate of the Institute was held on 21st July, 2023. The external members namely Dr. Surajit Borkotokey, Professor, Dept. of Mathematics, Dibrugarh University and Dr. Nayan M. Kakoty, Professor, Dept. of ECE, School of Engineering, Tezpur University were present while another external member Dr. Kalpana Sarathy, Professor, Centre for Public Health & School of Social Work, TISS, Guwahati joined the meeting through online mode.



4. Commencement of Classes:

The classes of Odd Semesters for the Academic Year 2023-24 commenced from 31st July, 2023.

5. Orientation Programme for newly admitted students:

An orientation programme was organized on 31st July, 2023 for the students of the batch 2023-24 who were newly admitted to B.Des Programme for the Academic Year 2023-24.



AUGUST, 2023

1. The 77th Independence Day was celebrated at the Institute on 15th August, 2023.



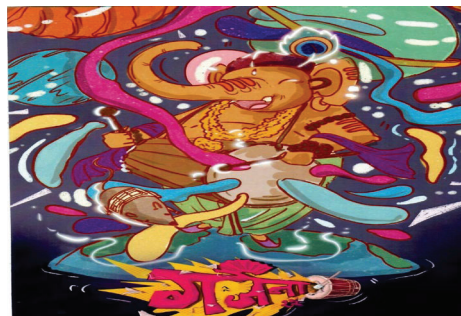
2. A Japanese Delegation, comprising 07 esteemed members, including consultants affiliated with JICA, Prof. Shinichi Ito from Musashino Art University, Tokyo, and representatives from the renowned Muji Brand, visited NID Assam Campus on August 30, 2023 to explore and discuss potential avenues of collaboration, a prospect that could bring substantial benefits to both institutions.



3. Dr. Dipanka Boruah, Associate Senior Faculty participated in a 4 day Cohort Training program held in Aizal on the subject of Technology Innovation-Design and Development on 23rd & 24th . August

SEPTEMBER, 2023

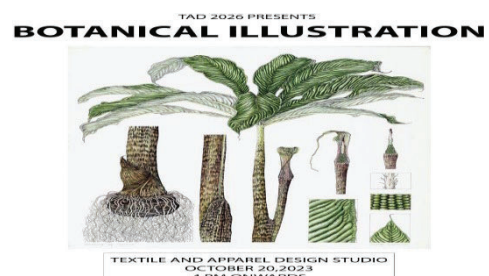
1. The students of III Sem of Textile and Apparel Design organized a display on the course “Representation Techniques” on 12th September, 2023.
2. The students V Sem of Industrial Design organized a display on the Module, Physical Computing on 18th September, 2023.
3. The students organized cultural activities on 19th and 20th September, 2023.



4. The students of III Sem of Communication Design organized a Display of the course “Typography” on 29th September, 2023.

OCTOBER, 2023

1. The students of Semester III of Textile and Apparel design organized a Display of the Botanical Illustration as part 1 of the course “Surface Design” module on 20th October, 2023.



- The students of Sem III of Industrial Design visited CEPET Guwahati and Sarthebari as a part of their academic curriculum of the Course “Materials, Process and Applications” from 04th October to 06th October, 2023.



NOVEMBER, 2023

- The Jury of Graduation Degree Project of the students of batch 2029-20 commenced from 2nd November, 2023
- The students of the Institute organized Students annual Fest “Kirili” for the first time at the campus on 25th and 26th November, 2023. Several competitions were organized among the students on this occasion. A large number of higher educational institutions from Jorhat participated in the events.



DECEMBER, 2023

- The Access Agreement between WGSN: An Ascential Company and NID Assam was done on 18th December 2023 for giving access to the e- database "WGSN Fashion".
- The Institute participated in the National Seminar on Packaging and Design at Indian Institute of Packaging (IIP), Kolkata on 8th December, 2023 organized by MSME-DFO, Kolkata.

JANUARY, 2024

- The Institute celebrated 75th Republic Day at its campus.
- Different team of students along with faculty from the following schools of Jorhat District visited NID, Assam as a part of educational tour for students so that they can develop a prospect towards their choices for a successful carrier in Design on 24th and 25th January, 2024
 - Jorhat Govt. Girls H.S & M P School
 - CKB Girls High School
 - Hatigarh Uccha Madhyamik School, Hatigarh
 - Dulia Gaon MV School
 - Padmaram Sarmah H S School
 - Namgorumora BB High School
 - Malowkhat H S School
 - Charaibhati H S School
- The Jury for Graduation Degree Project of 12 Nos of students of the batch 2029-20 was conducted on 29th from 29th to 31st January, 2024.

FEBRUARY, 2024

1. The students of 4th semester Textile and Apparel Design organized a Display of the course 'Natural Dye' on 2nd February, 2024
2. The Institute participated in the Mega Career Counselling Programme-cum-career fair organized by the Directorate of Employment Craftsmen Training, Assam with Skill, Employment and Entrepreneurship Department, Govt of Assam on 2nd February, 2023 at NEDFTi Convention Centre, Guwahati and the students of the Institute also joined and shared their views in the said program through virtual mode.



3. Exploration of Bamboo for Product Design & Bamboo Dome Workshop was held on 12th Feb-17th Feb 2024 with collaboration of Musashino Art University, Japan & National Institute of Design, Assam



4. Students from NID Assam visited IIT Guwahati for Bamboo Dome Workshop from 11th to 12th February 2024 for Bamboo Use Promotion Project in Northeastern Region with joint collaboration of North East Cane and Bamboo Development Council, Japan International Cooperation Agency & National Institute of Design Assam.



5. The Students of Foundation batch organised a Display of the course 'Combination of materials' on February 13th, 2024.
6. Sports day was organised on 24th & 25th February 2024. Students from all semesters participated enthusiastically in various games

MARCH, 2024

1. The students of 6th semester Textile and Apparel Design organized a Display of the course 'the Smart Textiles' on 5th March 2024.
2. Four faculties and six students of Industrial Design course has visited 'Tree Growers Mela' organised by ICFRE-Rain Forest Research institute, Jorhat from 6th March-8th March, 2024 to put up an "Exhibition Stall" showcasing the various research and development activities happening in NID Assam.



3. 72 Nos of students of 2nd semester foundation course along with 4 faculties visited Hatigarh & Murmura village from 12th-15th March, 2024 for 'Environmental Perception' for partial fulfilment of course.
4. 45 Nos of students of class 6th to 8th along with 4 faculties of Lakshmi Union High School, Jorhat have visited NID Assam for Vocational Education tour on 14th March 2024.
5. Students of Foundation batch organised a Display of the course 'Combination of materials' on 13th March 2024.
6. 13 Nos of students of IV semester, TAD discipline along with 2 faculties visited Borholla, Titabor on 18th March 2024 to get exposure to the methods and ways of eri silk spinning and weaving methods for partial fulfilment of course.



7. Students of 6th Sem. TAD displayed the course outcome (inter disciplinary course) – "Handcrafted Soap" on 15th March 2024.



SPECIAL ACHIEVEMENT

- The following 13 of students from NID Assam have won the '**D'Source-DIC, BHU SDGs Design Challenge Merit Award**' collaboratively organised by D-Source, IDC School of Design- IIT Bombay, Design Innovation Centre (DIC)- IIT Varanasi (BHU), and Banaras Hindu University (BHU), supported by MHRD Govt. of India, and it is based on the 'Sustainable Development Goals (SDGs), a.k.a. the Global Goals, adopted by the United Nations in 2015 as a universal call to action to end poverty, protect the planet, and ensure that by 2030 all people enjoy peace and prosperity in various categories. .

Name of the winner	Winning category	Targeted SDG topic
Jigyasa Gupta	Creating Awareness Campaign	Climate Change
Suvendu Sekhar Das	Creating Awareness Campaign	Reduced Inequalities
Mada Adhit, Purna Vij	Creating Awareness Campaign	Peace, Justice & Strong Institutions
Suresh Rawool	Typographic Poster Design	Responsible Consumption & Production
Kushagra Chulet	Typographic Poster Design	Climate Change
Bedangshu Saloi	Typographic Poster Design	Responsible Consumption & Production
Veda Arvind	Typographic Poster Design	Life Below Water
Anusha Malusare	Typographic Poster Design	Peace, Justice & Strong Institutions
Amruta Shandilya, Kaustav Purkayastha	Narrative Design	Reduced Inequalities
Krithya R	Narrative Design	Life Below Water
Kusumita Asawa	Narrative Design	Reduced Inequalities

- Achievement by student:** The Graduation Project 'THE LAST DAY OF NAVRATHRI' (Navarathriyin Iruthi Naal) of Ms. Aarya Kalyansunder from Communication Design, Semester-VIII has won an Honorable Mention Award at the **TAMIZHAGAM** International Film Festival for Best Animated Short Film.



- 14 students from VI Semester represent NID Assam in Alcheringa, Fest organized by IIT Guwahati from 7th-10 March, 2024 and won 1st price in State of dress competition

KNOWLEDGE MANAGEMENT CENTRE(KMC)



The Knowledge Management Centre (KMC) is the central knowledge management hub at the National Institute of Design, Assam. KMC provides an opportunity for students, faculty, and readers to gather educational and research needs. The Knowledge Management Centre (KMC) started its functioning from August 2019 and is located at the center of the institute in an aesthetically built two-storeyed building occupying an area of 673.44 sq m along with sufficient reading space. The KMC is well organized in terms of infrastructure including various resources of physical and electronic collections. The KMC of NID Assam has been upgraded with an automatic system which integrated with Koha Library Management Software. The KMC is a fully air-conditioned, CCTV and Wi-Fi-enabled building which is equipped with RFID system for the smooth functioning of its services. The library is rich in terms of hardware infrastructure and owns Self- Issue Return Kiosk, Self-Book Drop Unit, OPAC Kiosk, and other modern amenities. In 2023, KMC implemented the Institutional repository with DSpace Software. This knowledge hub also intends to develop its collections and other resources as well as to expand its services via the Digital Library platform.

VISION: Strengthening the academic community of the National Institute of Design Assam with upgraded collections, innovative services, and state-of-the-art technologies through a strategic partnership with national and international library networks.

MISSION: The Knowledge Management Centre promises to promote the NID Assam's mission as well as to cater, discover, preserve, and disseminate knowledge to the community. It engages with ongoing technological transformations to deliver physical and digital content and services significant to education, research, publication, and outreach.

LIBRARY HOURS

The KMC remains open from 8:30 hrs. to 20:00 hrs. on all working days and from 09.00hrs to 17.00hrs on all Saturdays.

KMC SECTIONS

- | | |
|-------------------------------|------------------------------------|
| 1. Textbook section | 6. Audio-Visual collection section |
| 2. Reference section | 7. Circulation section |
| 3. Periodical section | 8. Computer section |
| 4. Bound volume section | 9. Book processing section |
| 5. Special collection section | 10. Reprographic section |

COLLECTION

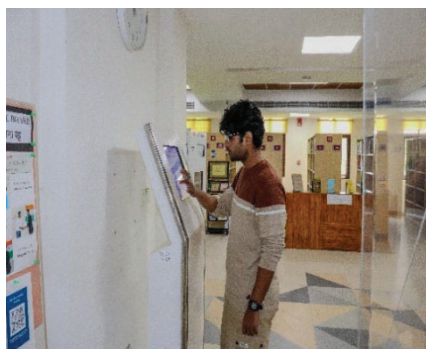
The collection of KMC, NID Assam covers the latest information resources on all areas of communication Design, Industrial design, Textile & Apparel Design, Engineering, Technology, Science, Social Science, Humanities, etc. KMC also provides access to e-books, e-journals, and other e-resources through various databases. The users can access these

subscribed databases from any terminal within the Institute's campus.

RESOURCES	NUMBERS
1. Print Books	3902
2. Periodicals	31
a. National	11
b. International	20
3. Subscribed E-Journal Databases	5 numbers of Databases i. J-STOR (Archive Journal and Primary Source) database. ii. SAGE Communication & Media Studies Subject collection iii. EBSCO Textile Technology Complete iv. WGSN Fashion v. Magzter
4. Subscribed E-Book Database	1 database Bloomsbury Visual Art Hub
5. Subscribed E-Journal (individual subscriptions)	3 numbers of e-journals i. Animation, Practice, process and production ii. Design & Culture iii. Studies in Comics
6. Bound volume	119
7. Consortia Membership	2
8. Audio-Visual Collections	210
9. Graduation Project Work	47
10. Report	7
11. Newspapers	5

KMC SERVICES

1. Reading facility
2. Self-circulation of books (Issue / Return/ Renew)
3. Maintenance of computerized user accounts
4. Reference service
5. Display of new arrivals
6. Course-wise reference book display
7. Consortia-based services.
8. Internet browsing-resources accessing and downloading.
9. Free of cost printing & scanning
10. Email alert services
11. Web OPAC
12. User Orientation
13. Training cum demo of electronic resources



KMC COMMITTEE

1. Mr. Suman Chowdhury, Associate Senior Faculty: Faculty Adviser, KMC
2. Dr. Bisheshwar Haorongbam, Associate Senior Faculty: Member
3. Mr. Titu Mili, Faculty: Member
4. Mr. Ulemba Meetei Hirom, Faculty: Member
5. Dr. Tonmay Sabhapandit, Head Librarian: Convenor

NEW ADDITIONS/IMPLEMENTATIONS TO KMC:

1. A Hindi Books section has been created on the ground floor of KMC.
2. A Bound Volume Section has been created on the ground floor of KMC.
3. The KMC web page was created and updated to provide various services to the users (Link: <https://nidj.ac.in/kmc/>).
4. Web OPAC facility was introduced for the KMC users (Link: <http://14.139.202.114:8090/>)
5. Digital Library/ Institutional Repository (IR) was implemented with DSpace software.

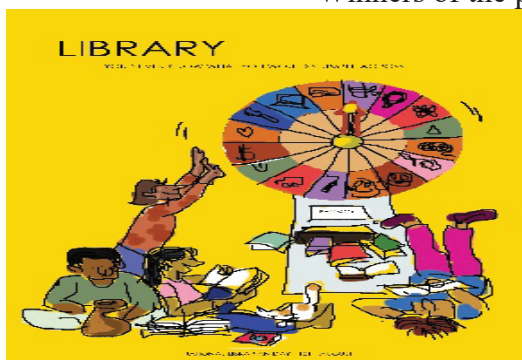
EVENTS ORGANIZED BY KMC

1. A special Display of books was organized from 7th August to 12th August 2023.



2. A Poster-making competition was organized on 9th August 2023 on the Theme: Reading Habits and Act as a motivational tool for library users.

Winners of the poster-making competition



Sanjana Srinivasan
(1st prize winner)



Veda Arvind
(2nd prize winner)

3. Padmashri Dr. S. R. Ranganathan Memorial Talk was organized on 10th August 2023. The invited speakers were Prof Sanjay Kumar Singh (Professor and Head, of the Department of Library and Information Science, Gauhati University) and Dr Utpal Das (Librarian, Lakshminath Bezbaroa Library, Dibrugarh University & Chairperson, CLISS, Dibrugarh University). The themes of their talk were “Credible sources for academic use: e-resources and their reliability” and “contextualizing reading habits with the modern library systems”).
4. A training cum workshop on the EBSCO Database was organized on 12th September 2023.
5. The orientation program of KMC, NID Assam was held on July 31, 2023 for the batch 2023.



EVENTS PARTICIPATED BY KMC STAFF ORGANIZED BY VARIOUS INSTITUTIONS:

1. Six number of Webinars/ Online talks attended by KMC staff.
2. One International Conference attended by KMC staff.
3. Two number of institutions invited KMC staff as Resource Persons/ Expert.
4. One Book chapter published by KMC staff in the book “Reference Management Tool: A Book for Managing Research References” published by National Law University and Judicial Academy, Assam.

ADMINISTRATION / ESTABLISHMENT SECTION

Establishment / Administration input

The administration, NID Assam consisting of General admin, estate and IT teams, has perpetually been facilitating to the teaching fraternity to help them provide best design education to its students. The Administration section of the institute follows the various directives of the Govt. of India and has carried out the following during the year:

1. **Routine works:** Mandatory routine nature work like
 - (i) Recruitment at various levels for of teaching and non-teaching posts; following the recruitment process, a total of 13 employees joined the institute in various teaching and non-teaching positions.
 - (ii)Facilitating the institute by procurement of the required goods and services, details of the major procurements during the year are followed.
 - (iii) Ensuring smooth running of the institute by providing facilities like housekeeping, security, medical, transport, conducting various programs for well-being of the institute staff and students.
2. Notable instances of the of the institute during the year 2023-24 would include the departure of the Founder Director, Prof. V Ravishankar, on completion of his five-year tenure in January 2024.
3. The institute got enrolled in iGOT Karmayogi for various online training programmes for teaching and non-teaching staff.
4. Constitution of various administrative committees for better and effective functioning of the institute. In its continuous effort to provide hassle free services to the institute, the administration has been devising various ideas and evolving with its experience.
5. **Rajbhasha activities:** In an attempt to ensure wide use of official language in the institute, various activities are taken up like previous years. The institute has constituted a Rajbhasha committee which ensures implementation of Rajbhasha related activities in the institute as per mandate for this region. Further, a few employees of the institute have qualified the examinations conducted by the Department of Official Language, Ministry of Home Affairs, Government of India and became eligible for the cash incentives announced by the ministry for this purpose.
6. **Observation of important days:** Observed various important days like Hindi divas, International Day of Yoga, Swachhta Divas, International Women's Day, Republic Day, National Blood Donor Day, Independence Day, Constitution Day, the Inception Day of the institute etc. Various activities like poster competition, quiz competition, slogan writing etc. are organized for employees and staff of the institute on these occasions to keep the employees motivated.
7. **Swachhata Action Plan:** Complete and proper upkeeping of the institute premises following the Swachhta Action Plan for the year. Various competitions amongst the students and staff were held to promote swachhta and create awareness amongst all.

Total Staff strength of the institute as on 31.03.2024 is as below:

Faculty (Teaching staff) - 16 and Administrative Staff (non-teaching) - 27

Training / workshop attended by staff members

Various training / workshop attended by the staff members are as follows:

1. **Training for Appellate authority**, conducted by ISTM, was attended online by Ms. Dulumoni Kalita, CAO and First Appellate Authority, NID Assam on 5th March 2024.
2. Online training programme by ISTM from 26th to 28th March 2024 on **Record Management for RTI**, was attended by Mr. Rahul Saikia, Administrative Officer, and Record Officer, NID Assam, Mr. Devesh Kaushal, Assistant Administrative Officer (Academic) and Assistant Administrative Officer (Store & Purchase), NID Assam.
3. Online training on **Administrative Vigilance, Role of IO/PO**, conducted by ISTM, was attended by Mr. Rahul Saikia, Administrative Officer and Ms. Dulumoni Kalita, Chief Administrative Officer, NID Assam.

4. Chintan Shivir, an event organised by DPIIT, on 19th and 20th May 2023, at New Delhi, was attended by Mr. Rahul Saikia, Administrative Officer and Dr. Bishsheshwar Haorangbam, Associate Senior Faculty, NID Assam.
5. Mr. Rahul Saikia, Admin Officer and Mr. Sk Nawaz Ali, Associate Senior Faculty had attended Mega career counselling programme organised by the Directorate of Employment & Craftsmen training, Assam, in Guwahati.

Purchase

Major procurements done during the year

- V-Ray for education software for 03 years License
- EXIDE Styrene-acrylonitrile (SAN) Stationary Value Regulated Lead Acid Batteries 12 Volt 100 Ah
- CNC Router
- ProWeave software
- CLO Academic software
- BPE Online UPS of Rating 10.0 KVA With Battery of Backup Time 30 Minutes
- Hydraulic Garbage E-Cart with Tipping Facility
- EXIDE Acrylonitrile butadiene styrene (ABS) Stationary Value Regulated Lead Acid Batteries 12 Volt 100 Ah
- Amount of procurement of Rs in FY 2023-24:

Mode of procurement	Amount (In Rs)
GeM	20933685.84
Non-GeM	7396276.40
Total	28329962.24

Information and Communication Technology (ICT) and its Facilities

Introduction

The Information and Communication Technology (ICT) infrastructure at NID Assam is pivotal in supporting the institution's academic, administrative, and operational functions. The IT-Cell plays a crucial role in maintaining and enhancing these facilities, ensuring that students, faculty, and staff have access to the latest technological resources and services. The outlined points provide a detailed overview of the current ICT facilities and ongoing initiatives aimed at improving the digital environment at NID Assam.

ICT Facilities at NID Assam

1. Campus Connectivity

- **High-Speed Internet:** The campus is equipped with a 1 GBPS bandwidth provided by the National Informatics Centre - National Knowledge Network (NIC-NKN). This high-speed internet connectivity is essential for academic collaboration, research, and the use of various digital platforms.
- **Wi-Fi Campus:** The entire NID Assam campus, including classrooms, the library, the auditorium, the cafeteria, and hostels, is covered by a high-speed Wi-Fi network. This ensures that students and staff have continuous access to internet resources, supporting e-learning, research, and other academic activities.
- **Institutional email ids:** Institutional email provided to NIDJ community which is an efficient medium of Institutional communications in a timely manner among NID community.
- **VoIP Communication:** All workplaces within the campus are connected via Voice over Internet Protocol (VoIP) intercom systems, facilitating seamless communication across departments and offices.

2. E-Learning

- **Digital Tools:** The faculty and students extensively use e-learning tools such as Google Classroom, supported by audio-visual aids installed in lecture halls. These tools enhance the teaching and learning experience by providing access to a wide range of educational materials, including notes, handouts, and multimedia content.

3. Cyber Security

- **Advanced Security Measures:** The institution has implemented Next Generation Unified Threat Management (UTM) systems and firewalls to protect its digital infrastructure. Virtualization servers are deployed for various applications, ensuring secure and efficient operations. Additionally, a cybersecurity newsletter is circulated to keep the community informed about the latest security practices and threats.

4. Labs

- **IT Lab and Design Lab:** NID Assam's IT labs are equipped with advanced workstations and Wacom-Cintiq devices. These resources are used by students and faculty for academic and research purposes, particularly in design-related projects.
- **Digital Media Lab:** State-of-the-Art Facility, the lab is equipped with the latest iMacs and display systems, providing cutting-edge resources for students and faculty involved in communication design and other related fields.
- **Extended Reality (XR) Lab:** Future-Focused Initiative, the institution is in the process of establishing an Extended Reality (XR) Lab. This facility will cater to interdisciplinary studies, allowing students and researchers to explore and develop XR technologies.

5. Institutional Process Digitalization

- **Samarth e-Gov Suite:** NID Assam has adopted the Samarth e-Gov suite, an Enterprise Resource Planning (ERP) system initiated by the Ministry of Education and Delhi University. This suite aims to digitize and automate various institutional operations. Key modules such as employee management, leave management, academic and student lifecycle management, recruitment, and finance are in different stages of implementation and customization.
- **Library Digitization:** The library is equipped with high-end scanners, computers, and printers to support its ongoing digitization efforts. This ensures that a wide range of resources is accessible in digital format, furthering research and learning opportunities for students and faculty.

6. Institutional Website Management:

- **Administration and Maintenance:** Managing and maintaining an institutional website involves several critical responsibilities, all of which contribute to the website's effectiveness, security, and compliance with relevant regulations. Below are the key considerations for effective website management, particularly in the context of reporting and regulatory compliance.
- **Key Considerations:** Effective website management that involves careful administration, regular maintenance, compliance with regulations, and transparent reporting. By addressing these aspects, institutions can ensure that their websites remain effective, secure, and compliant with the latest standards. Regular reviews and updates to these processes are essential to adapt to the ever-changing technological and regulatory landscape, thereby ensuring the website continues to serve its purpose effectively.

7. Video Conferencing

- **Enhanced Interaction:** The campus utilizes document camera-based video conferencing systems, which enable screen sharing, remote desktop access, text chat, file exchange, and digital whiteboard communication. These systems are essential for virtual meetings, online classes, and large-scale conferences.

8. CCTV Surveillance

- **Comprehensive Security:** Campus is widely covered under CCTV surveillance, ensuring a secure environment for all community members. The surveillance system provides real-time monitoring and footage access.

9. Online Recruitment

- **Streamlined Processes:** The institution conducts both teaching and non-teaching recruitment processes online, ensuring efficiency and transparency. This digital approach aligns with the broader goal of institutional digital transformation.

10. End User Computing

- **Provision of Resources:** Faculty and staff are provided with desktops, laptops, and printers, along with the necessary technical support. The institute also makes use of educational versions of design-related software, including MS Office, Adobe Creative Cloud, and Autodesk Suites, ensuring that all users have access to essential tools.

Ongoing and Future Initiatives

1. Aadhaar Enabled Biometric Attendance System (AEBAS)

- **Real-Time Monitoring:** NID Assam has implemented AEBAS as part of the 'Digital India' initiative by the Ministry of Electronics and Information Technology. This biometric system uses fingerprints for attendance, enhancing transparency and accuracy in attendance tracking.

2. E-Office Implementation

- **Digital Workplace Transformation:** As part of the Digital India Programme, NID Assam is implementing the e-Office system to create a simplified, responsive, effective, accountable, and transparent working environment. This digital workplace solution aims to make government offices paperless and improve decision-making speed and efficiency.

Conclusion

NID Assam's ICT facilities and initiatives demonstrate a strong commitment to creating a technologically advanced and secure environment for its community. By continually upgrading infrastructure, adopting new technologies, and digitizing institutional processes, NID Assam is well-positioned to meet the evolving needs of its students, faculty, and staff. These efforts not only enhance the learning experience but also contribute to the overall operational efficiency of the institution, aligning with the broader goals of digital transformation and modernization.

Civil works done during the year	
1	Recharging of filter media of different filters of WTP
2	Storage space Below staircase at workshop
3	Repairing of Godrej furniture
4	Partition work for XR-Lab at workshop building
5	Installation of rain guard canopy at the main gate
6	Inspection for Pump at WTP
7	Replacing of road sign board towards Tocklai
8	Replacing Bamboo railing with MS pipe at Boys & girls Hostel balcony
9	Replacing of Mosquito net at windows of Boyes & Girls hostel
10	Supplying installation testing & commissioning of spares and consumable of WTP
11	Replacing of Bamboo railing with MS grills at workshop & mess corridor
12	Purchase of WPC Board
13	Repairing of Bamboo table & Chair at Cafeteria
14	Replacement of lock for Godrej make lockers
15	Replacing of Mosquito net at windows of Boys' & Girls' hostel
16	Water Test for Filter
17	Storage space at workshop and various place of MS shed
18	Annual Maintenance Services for Water Treatment Plant, Effluent Treatment Plant & Pumping System at NID, Assam.
19	Repairing of Pump at STP-2
20	Replacing of Bamboo post at various place of corridor at NID Assam
21	Repairing of Chiller system at STP-2
22	Comprehensive Inspection of STP (2 no. 100 KLD & 75 KLD) Electro-Mechanical Equipment.
23	Approval of empanelment of Contractors/Vendors for Civil, Repairs Maintenance, Interior works and Electrical works" at NID, Assam Up to 5 lakhs.
24	MS work at ESS Generator Room & Table stand for XR lab
25	G.I. Barbed wire fencing at the Boundary wall adjacent to the backside of the academic block.
26	Partition work for seating arrangement of Admin and Academic staff at NID, Assam.
27	Repairing of Kirloskar Motor 7.5 HP used in Water Treatment Plant.
28	Motor Repairing used in Water Treatment Plant

***The work of extension of Boys and Girls Hostel along with playgrounds commenced from 07.12.2022 and scheduled to be completed by 23.08.2024.**

Electrical

1. Encouragement and adoption of efficient and cost saving ideas and methodology for efficient and productive operations:

Investing in the **right technology** for our organization and thinking on “**how and where can we lower our expenses?**” was targeted and accordingly strategic management were done and set up new methodology and focused on proper utilisation of skill of all technicians. Below were steps taken for keeping our budget in order with improved productivity and efforts have been made to adoption of problem-solving skills and finding the root cause of the problem and implementing best practices to resolve the problem and assuring nonoccurrence of the similar problem. Considering the importance of each asset of the institute, we as a team always ensured the longevity of assets and increased the life span of the assets.

i. Setup of inhouse workshop and cost saving in repair and maintenance of equipment and machineries:

- Since the setup of electrical workshop, the machinery and equipment repair work in house has been increased, and technicians are encouraged to repair and learn the repairing of different equipment including housekeeping machinery, lights etc. which has led to savings on service charges for sending the equipment to an outside workshop.

- a. Repairing of floor scrubber machines which was out of warranty– which has saved an **approximate Rs 10000/- (Rupees ten thousand of service charge)**.
- b. Checked and repaired a hand operated sanding machine of Workshop. - Save a service charge of Approximate **Rs 3000/- (Three thousand)/-**
- c. Out of three, one no. of insect’s killer repaired.
- d. Checked and disconnected three flood lights and taken it for repairing to electrical inhouse Lab- Changing of lights would have cost **approximate Rs 15000/- (Rupees fifteen thousand)**, so LED lights were started repairing inhouse which has subsequently lowered the maintenance cost.
- e. **Repairing of workshop Circular Saw machine:** Electrical team of NID, Assam has taken up workshop machinery maintenance work inhouse since – August-22 and technicians were trained and encouraged to learn about machineries, so during the month of July-24 the Felder Circular Saw machines were breakdown and service technician help would have taken prolonged time to repair the machine, so electrical team of NID, Assam have taken up the job and repaired the machine which have saved time and money for NID, assam without hampering students’ academic activity.
- f. The problem with the floor scrubbing machine has persisted for a long time. As per communication by Sicuro venture (the OEM) support team. They diagnosed the problem and sent us a quotation of the spare part (**Vacuum PCB**) to be replaced with a cost of Rs 24000/- (Approximately).
The problem has been analyzed by the Electrical team and found there was a problem in the vacuum PCB card and the power supply SNPS was damaged. So, as we suggested and decided to go for some alternate mechanism and innovate the vacuum functioning of the machine, so in case SNPS circuit different circuit has been modified which will be more durable and efficient.

The vision of electrical workshop is to reduce the operation and maintenance cost of equipment, machinery etc. and in future planning to equipped with sophisticated repairing tools and will start assist in academic project activities also.

- #### **ii. Immediate response to overhead electrical faults:**
- During any kind of electrical disturbances and during storm days generator gets started and run time of generators were more which were costing more than normal power cost, emphasized on immediate response to electrical faults and restoring power as early possible will be cost saving for the institute. A saving of Rs 20000/- approximately made by doing emergency rectification of Overhead 11 KV HT line within record time during night and save additional run hours of generator :- On 24-11-2023 night 9.33 pm in the overhead HT line which is situated outside the campus and nearby village establishment as well as in the tea garden road, a tree fallen and HT poll got breakdown, since the situation was critical and there was safety concerns, electrical team, and electrical contractor M/S Bhogdoi electrical rushed to the site and at night itself rectification of the line has been done. If we run generator for 8 hours at an average of 35 Litre. /Hour’s total 280 liters of diesel would have consumed and cost of Rs 24360/- (Rupees twenty-four thousand three hundred and sixty)/- would have

incurred. So immediate rectification within 2 hours have saved 6 hours of additional generator running hours. Till date for the year 23 total 7 times have been done emergency rectification.

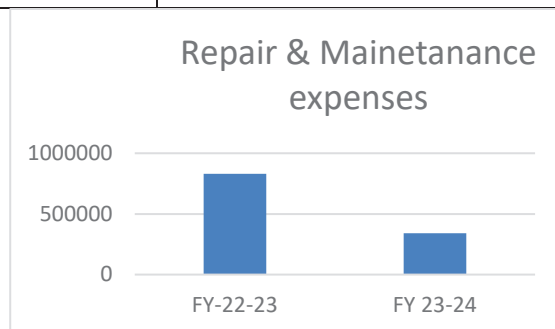
2. **Repair and maintenance Expenses brought down by 40% from last financial year for FY-23-24:**

We have adopted and implemented the plan for maintenance management and a roadmap have been prepared to bring down the cost of repair and maintenance and to reduce unplanned equipment breakdown, Maintenance management is the systematic process of planning, organizing, and controlling maintenance-related activities and upkeep of physical assets.

During beginning of financial year, a schematic approach and emphasis to adopt new ideas and innovation initiatives were taken which helped NID, Assam to bring down the Repair and maintenance cost and consumables cost were brought down with increase in efficiency of man and machines. As per data collected and Repair and maintenance costs for FY-23-24 came down by 40% from last financial year. Major implementation which helped to reduce the cost were Installation of AVR (Automatic voltage regulator) which helped to bring down the breakdown of LED lights and equipment's due to overvoltage, setup of internal repair and maintenance workshop, which were mentioned in earlier activities also.

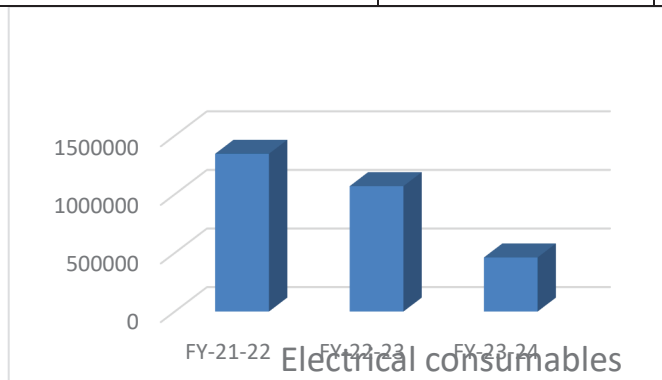
Simultaneously with adoption of methods like Why? Why? Why? Analysis and CAPA (corrective action and preventive action) helped the technician to understand every problem and help to solve it with a meticulous approach so that future occurrence similar problems are minimized.

Repair & Maintenance expenses	INR
FY-22-23	831610
FY-23-24	340936



Similarly for electrical consumables also, proper, and effective inventory management system have been implemented and forecasted the consumables requirement quarterly, half yearly and monthly plan have been prepared and implemented, during month of January-2024, an inventory plan have been prepared and targeted maximum inventory cost for quarterly, and target for one quarter have been kept Rs. 340000/- (Rupees three lakh forty thousand)/- or below. For which at the end of half year, we were able to achieve the inventory cost of approximately Rs 2 lakh.

	FY-21-22	FY-22-23	FY-23-24
Electrical consumables	1346235	1070064	461652

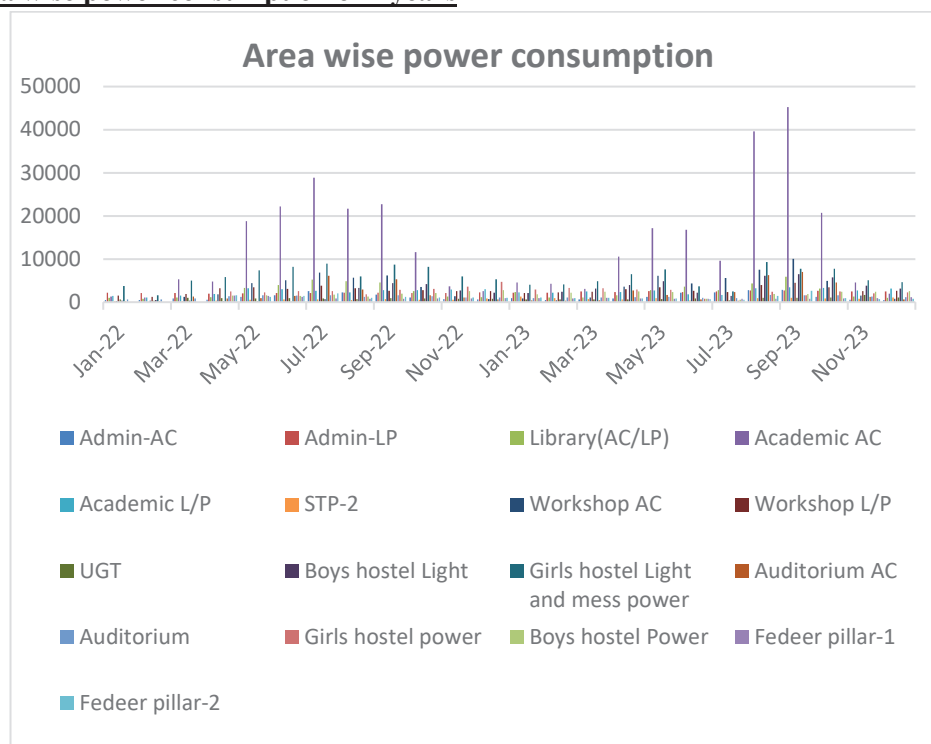


3. Monitoring and analysing power consumption data's for adoption of sustainable methodology and as a green energy initiatives :

Any information or facts when collected, presented and organized in a meaningful form is called statistical data. Data is measured, collected, reported and analyzed, upon which it can be evaluated by using images, graphs, and other tools. After data interpretation, scope of improvement opens up. Data collection recording was continuously done and as per that efficiency of machines and performances are recorded.

1. Generator energy cost is monitored
2. Area wise Power consumption and cost
3. EPI data energy performance index calculated and is monitored.

Graph of area wise power consumption of 2 years



Graph indicates the peak power consumption areas which is academic building air conditioning, comparative to other areas, where EPI is also high, accordingly we have planned for centralised controller of air conditioning in the academic building. Where temperature will be set at 24 degree and sustainable way of operating air conditioning. Presently there is individual remotes.

In 2 years, total Energy consumption is 322648 KWH- and total cost is approximately Rs 38 lakhs. Which is very high and there is lot of scope for improvement.

4. Annual maintenance and electrical safety audit of Boys and Girl's hostel for improvement of student's safety and to create a better education environment:

Preventive maintenance is a type of maintenance that is performed on equipment or buildings on a regular schedule to prevent breakdowns and prolong the equipment lifecycle. This type of maintenance aims to move away from corrective maintenance, which is only performed to fix or correct a problem rather than prevent potential issues before they arise.

The goal of preventive maintenance is to detect and correct any potential problems before they lead to equipment failure, reducing downtime and the need for costly repairs and most importantly it will lead to better student welfare and to create better education environment.

Keeping in mind student comfort and prioritising student safety NID, Assam has started practice of an annual maintenance system where detailed room wise inspection were carried out along with photographs and minor and major electrical maintenance issues were identified and rectified. Simultaneously electrical safety audit was conducted in each room where earthing voltage, socket voltages were recorded and rectified if any defects found. During the period June-24 and July-24 hostel all preventive maintenance conducted for both boy's and girl's hostel.

Annual Accounts 2023-24

SAR NID FOR THE YEAR 2023-24

Separate Audit Report of the Comptroller & Auditor General of India on the accounts of National Institute of Design, Assam for the year ended 31st March 2024.

We have audited the attached Balance Sheet of National Institute of Design, Assam as at 31 March 2024 and the Income and Expenditure Account for the year ended on that date under Section 19(2) of Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act 1971 read with Section 25 of National Institute of Design Act, 2014 and Section 4 of the National Institute of Design, Assam (Form of Annual Statement of Accounts) Rules, 2020. Preparation of these financial statements are the responsibility of the Management of National Institute of Design, Assam. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (C&AG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet and Income & Expenditure Account dealt with by this report have been drawn up in the format approved by the Government of India under Sections 25 and 38(2b) of National Institute of Design Act, 2014 read with Section 4 of the National Institute of Design, Assam (Form of Annual Statement of Accounts) Rules, 2020.
- iii. In our opinion, proper books of Accounts and other relevant records have been maintained by the National Institute of Design, Assam as required under Sections 25 and 38(2b) of National Institute of Design Act, 2014 read with Section 4 of the National Institute of Design, Assam (Form of Annual Statement of Accounts) Rules, 2020 in so far as it appears from our examination of such books.
- iv. We further report regarding National Institute of Design, Assam that:

A. Balance Sheet

Fixed Assets (Schedule-6)

Movable Properties

₹10.92 crore

A.1 The above includes ₹5.38 lakh being the written down value of Intangible assets which should have been shown under separate head other than movable Properties due to which the Movable Properties has been overstated by ₹5.38 lakh and understatement of Intangible assets to that extent. Further, the management has not specified the rate of depreciation on Intangible assets in its Significant accounting policies (schedule -17).

Fixed Assets (Schedule-6)

Capital works in progress**₹14.58 crore**

A.2 NIDJ received (06.12.2021) financial sanction of ₹25.34 crore which was revised to ₹25.05 crore for construction of additional block/ rooms for girls' and boys' hostel along with playgrounds at NID Assam under Phase-II from Ministry of Commerce & Industry DPIIT. The work was required to be carried out by NBCC as per the terms and condition of the MoU entered (30.03.2015) between DPIIT and NBCC. NIDJ received the capital grant from Government of India amounting to ₹25.05 crore out of which ₹22.93 crore was paid in three instalments to NBCC for taking up the works. On scrutiny of monthly progress report of the project for the month of March 2024, it was observed that the financial value of the work completed by NBCC till 31.03.2024 was ₹18.74 crore. However, NIDJ has booked Capital work-in-progress (CWIP) of ₹14.58 crore which has resulted in understatement of CWIP by ₹4.16 crore (₹18.74 crore minus ₹14.58 crore) and overstatement of Advance to NBCC by the same amount.

Current Assets, Loans and Advances**₹36.97 crore**

A.3 The Governing Council of NIDJ in its 6th meeting dated 22.09.2023 decided to recover the 'Relocation Allowance' amounting to ₹9.12 lakh paid to officials of NIDJ who were not eligible for such allowance. NIDJ started recovering "Relocation allowance" from the monthly salaries of the ineligible officials from September 2023 onwards and the net monthly salary was charged to Income and Expenditure account, however, no asset for the amount recoverable from these officials was created. As on 31.03.2024, an amount of ₹4.45 lakh has already been recovered leaving a balance of ₹4.67 lakh which was yet to be recovered.

The above has resulted in understatement of other income by ₹9.12 lakh and "Current assets Loans and Advances-Schedule 8" by ₹4.67 lakh as on 31.03.2024. Consequently, surplus is also understated by ₹9.12 lakh.

Further, due to setting off of recovery, expenditure towards salary for the year is understated by ₹4.45 lakh.

B. Income and Expenditure Account**Fees****₹7.82 crore****Current Liabilities-****₹2.18 crore**

B.1 NIDJ offers full-time four-year Bachelor's Programme in Design (B. Des.) in which the academic session is divided in two semesters, first semester (August to January) and second semester (February to July). NIDJ collected fees for 2022-23 and 2023-24 amounting to ₹6.43 crore and ₹7.81 crore respectively on account of Tuition fees (for 12 months), Mess fees (for 9 months) and Hostel fees (for 9 months). Audit observed that the fees received before the commencement for 2 semesters in an academic year (July/ August to January/ February & February/ March to July/ August) contained fees for two accounting years. However, NIDJ has booked the fees received for two semesters in one accounting year.

Out of the total fees received for the year 2023-24 of ₹5.50 crore (for August 2023 to March 2024- total 8 months) should have been booked as income for the year 2023-24 and the balance ₹2.31 crore (for April, 2024 to July, 2024- total 4 months) should have been booked as current liability for the year 2023-24. However, NIDJ booked ₹7.81 crore for the year 2023-24 instead of ₹7.41 crore which has resulted in overstatement of income from fees along with consequent overstatement of balance being surplus carried over to balance Sheet and understatement of Current Liabilities by ₹0.40 crore (₹7.81 crore- ₹7.41 crore).

Current Liabilities (Schedule - 5)**₹ 2.18 crore**

Income & Expenditure (Schedule - 9) ₹ 7.62 crore

Provisions (Schedule - 5)- ₹0.10 crore

Balance being Surplus carried over to Balance sheet- ₹7.62 crore

B.2 The above does not include ₹1.51 lakh being the value of three months' salary in lieu of notice period payable to one of the terminated official of NIDJ which has resulted in understatement of Provisions and overstatement of Balance being Surplus carried over to Balance sheet by ₹1.51 lakh.

Current Liabilities (Schedule - 5) ₹ 2.17 crore

Income & Expenditure (Schedule - 10) ₹ 7.82 crore

B.3 Current Liabilities includes ₹1.20 lakh¹ towards Advance Tuition Fee which was non-refundable token fee received from students who either shifted to other institute or completed the course. Therefore, the same should have been accounted as Fees as Income in Income & Expenditure Account instead of Current Liabilities. This resulted in overstatement of Current Liabilities and understatement of Balance being Surplus carried over to Balance sheet for the year by ₹1.20 lakh.

C. Notes forming part of Accounts (Schedule-17)

C.1 As per the note no. i (3) the estimated amount of contract remaining to be executed on capital account and not provided for as on 31st March, 2024 was ₹2.12 crore which included estimated amount remaining for construction of building by NBCC of ₹2.12 crore. The actual CWIP value of NBCC building as on 31st March 2024 as certified by NBCC was ₹18.74 crore and the total value of the contract with NBCC was ₹25.05 crore, therefore, the estimated amount of contract remaining to be executed on capital account as on 31st March 2024 should have been ₹6.31 crore (₹25.05 crore - ₹18.74 crore) in note no. i (3). Hence, the estimated amount of contract remaining to be executed on capital account and not provided for as 31st March 2024 was understated by ₹4.19 crore (₹6.31 crore - ₹2.12 crore). To this extent, the disclosure is incorrect.

D. General

D.1 Income and Expenditure A/c (Sch- 9)

₹21.22 crore

Balance being deficit carried over to Balance Sheet ₹7.62 crore

In the Income & Expenditure A/c (Form B) for the year ending 31st March 2024, the amount of ₹7.62 crore has been shown as "Balance being **deficit** carried over to Balance Sheet". However, the Income of NID for the year (₹26.30 crore) is greater than the expenditure for the year (₹18.68 crore) and hence such balance should have been shown as "Balance being **surplus** carried over to Balance Sheet".

D.2 As per the Annual Accounts for the year 2023-24, opening Balance of the Fixed assets was stated as ₹109.29 crore and total accumulated depreciation charged was ₹20.84 crore as at 31.03.2024. Thus, total gross block value of assets booked till 31.03.2024 was ₹116.16 crore. In absence of proper and detailed records showing full particulars such as quantitative details and place/location of these assets in accounts as well as asset register, it was not possible to vouchsafe the classification/categorization of the fixed assets and values there against as stated by NIDJ, in

¹ ₹60,000 for B. Des 2020.21 (Shifted to Other Institute), ₹30,010 for B Des 2021-22 Batch (Out) and ₹30,000 for B Des 2022-23 Batch (Out)


its Balance Sheet as at 31.03.2024 as well as the amounts of depreciation charged during the year 2023-24 on each such individual asset.

E. Grants in aid: Out of the opening balance of Grants in aid ₹18.52 crore and ₹14.03 crore of Grants received during the year, NID, Assam utilised a total sum of ₹21.41 crore leaving unspent balance of ₹11.67 crore (including interest on Grants-in-aid for ₹0.52 crore) as on 31 March, 2024.

F. Management Letter:

Deficiencies which have not been included in the Audit Report have been brought to the notice of National Institute of Design, Jorhat, Assam, through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure-I to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
 - a. In so far as it relates to the Balance Sheet, of the state of affairs of the National Institute of Design, Assam as at 31st March 2024; and
 - b. In so far as it relates to Income and Expenditure Statement, of the Surplus for the year ended on that date.



(Anindya Dasgupta)
Principal Director of Audit (Mines),
Kolkata

Place: Kolkata

Date:

12 NOV 2024

Annexure-I to Audit Report

1. Internal Audit:

The Institute does not have any Internal Audit wing of its own. Internal Audit of the Institute was carried out by an external agency during 2023-24. As per the scope of work, the agency was required to cover seven sections for audit, however, the internal audit was carried out in only one section i.e. Finance section. It is suggested that the internal audit may be carried out in all sections as per their risk profile.

2. Internal control:

(a) Deficiency in Fixed Assets Register:

Deficiencies in maintaining the Fixed Assets Register has been commented through the Audit Report.

(b) Stock register of consumables:

Stock registers maintained by the Institute for consumables such as office stationery, chemicals, maintenance spare parts etc. has been prepared as per Form GFR-23.

3. Physical Verification of Inventories:

NID, Jorhat had no inventory as at 31.03.2024.

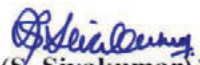
4. Physical Verification of Fixed Assets:

The physical verification of fixed assets for the year 2023-24 was not completed till July 2024.

5. Physical verification of Library books: The physical verification of library books for the year 2023-24 was carried out during July, 2024. Corrective actions have been taken on the recommendations of the physical verification report.

6. Regularity in payment of statutory dues:

According to the information and explanations given and the records of the Institute examined by audit, National Institute of Design, Assam is generally regular in depositing undisputed statutory dues with the appropriate authorities including Income Tax, Professional Tax and any other material statutory dues applicable to the Institute.


(S. Sivakumar)
Dy. Director

CONFIDENTIAL

No. ३५० /DGA(M)/SMP-ABs/SAR-2023-24/NIDJ/2024-25

No.



सत्यमेव जयते

भारतीय लेखा परीक्षा और लेखा विभाग
INDIAN AUDIT AND ACCOUNTS DEPARTMENT
महानिदेशक लेखा परीक्षा (खान) का कार्यालय
OFFICE OF THE DIRECTOR GENERAL OF AUDIT (MINES)
1, काउंसिल हाउस-स्ट्रीट, कोलकाता- 700 001
1, COUNCIL HOUSE STREET, KOLKATA-700 001

दिनांक / Dated.....

To,
The Secretary to the Government of India,
Ministry of Commerce and Industry,
Udyog Bhawan,
New Delhi – 110 011

Subject: **Separate Audit Report (SAR) on the accounts of National Institute of Design, Jorhat, Assam, for the year 2023-24.**

Sir,

I am to forward herewith the Separate Audit Report (SAR) on the accounts of National Institute of Design, Jorhat, Assam, for the year 2023-24. A copy of the Annual Accounts of National Institute of Design, Jorhat, Assam, for the year 2023-24 is also enclosed.

Action may please be taken for placing the same before both the Houses of the Parliament. The date on which the SAR is placed before the Parliament (both Lok Sabha and Rajya Sabha) may please be communicated to this office. The Director of National Institute of Design, Jorhat, Assam has been requested to send the Hindi version of the SAR and Annual Accounts to the Ministry.

Receipt of this letter may kindly be acknowledged.

Yours faithfully,

Enclo: As stated

Sd/-
(Anindya Dasgupta)
Principal Director of Audit (Mines),
Kolkata

No. 340 /DGA(M)/SMP-ABs/SAR-2023-24/NIDJ/2024-25

Dated: 12 NOV 2024

Copy along with a copy of the Separate Audit Report (SAR) for the year 2023-24 is forwarded to the Director of National Institute of Design, Jorhat, Assam, Tocklai, Rajabari, Jorhat-785014, Assam for information and necessary action.

Hindi Version of the SAR and the Annual Accounts may please be prepared and submitted to the Ministry for further action.

Encl: As stated



(Anindya Dasgupta)
Principal Director of Audit (Mines),
Kolkata

CONFIDENTIAL

No. 342 /DGA(M)/SMP-ABs/Fin. Audit-2023-24/NIDJ/2024-25

No.



सत्यमेव जयते

भारतीय लेखा परीक्षा और लेखा विभाग
INDIAN AUDIT AND ACCOUNTS DEPARTMENT
महानिदेशक लेखा परीक्षा (खान) का कार्यालय
OFFICE OF THE DIRECTOR GENERAL OF AUDIT (MINES)

1, काउंसिल हाउस-स्ट्रीट, कोलकाता- 700 001
1, COUNCIL HOUSE STREET, KOLKATA-700 001

12 NOV 2024

दिनांक / Dated.....

To,
The Director,
National Institute of Design, Assam,
Tocklai, Rajabari,
Jorhat-785014,
Assam

**Subject: Audit of annual accounts of National Institute of Design, Jorhat,
Assam, for the year 2023-24**

Sir,

I am to state that some discrepancies, as listed in the annexure, were noticed during the course of audit of annual accounts of National Institute of Design, Jorhat, Assam, for the year 2023-24. It is, therefore, requested to take the remedial measures under intimation to audit.

Confidentiality of the letter may kindly be maintained.

Yours faithfully,

Encl: As stated

(Anindya Dasgupta)
Principal Director of Audit (Mines),
Kolkata

ANNUAL ACCOUNTS
For the Financial Year – 2023-24

NATIONAL INSTITUTE OF DESIGN, ASSAM

TOCKLAI, RAJABARI, JORHAT-785014

Form 'A'
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

BALANCE SHEET AS AT 31ST MARCH, 2024

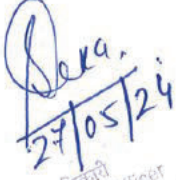
	SCHEDULE	31.03.2024	(Amount in Rs.) 31.03.2023
CAPITAL FUND AND LIABILITIES			
CAPITAL FUND	1	97,23,13,886.40	94,83,18,495.70
DEPRECIATION FUND	6	20,84,27,190.96	16,37,02,187.66
EARMARKED FUNDS	2		
GRANTS AND CONTRIBUTIONS	3	11,66,76,039.18	18,52,19,846.77
GRANTS FOR NEW NIDs	4		
CURRENT LIABILITIES	5	2,17,53,548.73	1,58,48,390.92
INCOME & EXPENDITURE ACCOUNT	9	21,21,84,130.10	13,59,58,400.49
TOTAL		1,53,13,54,795.37	1,44,90,47,321.54
ASSETS			
FIXED ASSETS: (At Cost)	6	1,16,16,19,160.96	1,09,28,98,766.96
INVESTMENTS: (At Cost)	7		
CURRENT ASSETS, LOANS, ADVANCES ETC.	8	36,97,35,634.41	35,61,48,554.58
TOTAL		1,53,13,54,795.37	1,44,90,47,321.54


For NOTES forming part of Accounts

17

Place: Jorhat

Date: 27-05-2024


27/05/24
वरिष्ठ लेखा अधिकारी
Senior Accounts Officer
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजबारी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785014


निदेशक / Director
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजबारी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785 014

Form 'B'
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH, 2024

(Amount in Rs.)

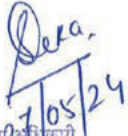
	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
INCOME			
FEES	10	7,82,28,596.00	6,44,60,667.00
SERVICE CHARGES	11		
GRANTS	12	12,34,08,507.59	11,20,73,677.51
INTEREST EARNED	13	1,61,52,569.00	49,65,672.00
OTHER INCOME		5,02,874.00	11,47,976.00
TRANSFERRED FROM CAPITAL FUND TO THE EXTENT OF DEPRECIATION	6	4,47,25,003.30	4,28,00,544.66
TOTAL (A)		26,30,17,549.89	22,54,48,537.17
EXPENDITURE			
ESTABLISHMENT EXPENSES	14	5,64,76,294.00	5,23,77,677.00
OTHER ADMINISTRATIVE EXPENSES	15	8,55,80,325.59	8,00,71,598.06
EXPENSES ON PROJECTS	11		
INTEREST/BANK CHARGES		10,197.39	4,367.38
DEPRECIATION (Ref. Note no. 1c)	6	4,47,25,003.30	4,28,00,544.66
AMOUNT TRANSFERRED TO SPECIFIC FUNDS	16		
TOTAL (B)		18,67,91,820.28	17,52,54,187.10
BALANCE BEING DEFICIT CARRIED OVER TO BALANCE SHEET (A-B)	9	7,62,25,729.61	5,01,94,350.07

For NOTES forming part of Accounts

17

Place: Jorhat

Date 27-05-24


 वरिष्ठ लेखाधिकारी
 Senior Accounts Officer
 राष्ट्रीय डिजाइन संस्थान, असम
 National Institute of Design, Assam
 ग्राम टोकलाई, राजाबाड़ी, जोरहाट (असम)
 Vill. Tocklai, Rajabari, Jorhat (Assam) 785014


 निदेशक / Director

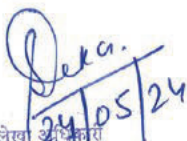
राष्ट्रीय डिजाइन संस्थान, असम
 National Institute of Design, Assam
 ग्राम टोकलाई, राजाबाड़ी, जोरहाट (असम)
 Vill. Tocklai, Rajabari, Jorhat (Assam) 785 014


Schedule-1
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

CAPITAL FUND

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
a. Capital Fund Balance as on	1,11,20,20,683.36	1,00,19,53,250.36
a. Add		
i) Amount transferred from Central Govt. Grants Account for meeting Non-recurring expenditure	6,87,20,394.00	11,00,67,433.00
ii) Amount transferred from Appropriation of fund for Building under construction Account	-	-
iii) Amount transferred from Income & Expenditure A/c. on account of excess of cost over grant for Non-Recurring Expenditure	-	-
b. Less		
Transferred to Income & Expenditure Account to the extent of depreciation on assets acquired out of Capital Funds	20,84,27,190.96	16,37,02,187.66
c. Less		
Adjustment of the value of Machinery, Equipment & Furniture sold/discard during the year.	-	-
Sub-Total (a.)	97,23,13,886.40	94,83,18,495.70
b. Land Reserve Balance as on 1-4-2021	-	-
Total (a+b)	97,23,13,886.40	94,83,18,495.70


24/05/24
वरिष्ठ लेखा अधिकारी
Senior Accounts Officer
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजबारी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785014


निदेशक / Director
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजबारी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785 014

Schedule-2
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

EARMARKED FUNDS

Sr. No.	Name of funds	Opening balance as on 01.04.2023	Interest credited	Other credited	Amount debited	Ref. Note	Closing balance as on 31.03.2024
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grand Total							
Previous Year							


24/05/24
वरिष्ठ लेखा अधिकारी
Senior Accounts Officer
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजाबाड़ी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785014


निदेशक / Director
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
ग्राम टोकलाई, राजाबाड़ी, जोरहाट (असम)
Vill. Tocklai, Rajabari, Jorhat (Assam) 785 014

Schedule-3
(See sub-rule 1 of rule 4)
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the balance sheet as at 31st March, 2024

GRANTS AND CONTRIBUTIONS

Sr.No.	Name of account	Opening balance as on 01.04.2023	Adjustments*	Interest	Grant credited	Amount debited			Closing Balance As on 31.03.2024
						Non recurring Exps	Transferred to I & E A/c.	Other debited	
		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
1	Central Govt Grants Account for Salary	4,59,437.00							
2	Central Govt Grants for Non- Recurring (Capital)				5,62,00,000.00				1,83,143.00
	Specified for Hostel	16,85,83,490.00	-	52,31,733.00	-	6,23,00,000.00		15,75,140.00	10,99,40,083.00
	Others	2,03,71,499.00	-	-	1,29,00,000.00	64,20,394.00		2,03,71,499.00	64,79,606.00
3	Central Govt Grants for Recurring Exp (General)	-41,94,579.23	-	-	7,12,00,000.00		6,69,32,213.59		73,207.18
Total		18,52,19,846.77	-	52,31,733.00	14,03,00,000.00	6,87,20,394.00	12,34,08,507.59	2,19,46,639.00	11,66,76,039.18

Note 1 From the Central Government Grants for Non-Recurring (Capital) specified for Hostel construction, an advance of Rs. 8,03,91,650 was given to NBCC on 28-03-2024 for which Utilization Certificate(UC) is yet to be received and therefore, it is not shown as utilized in this schedule. Only the amounts for which UCs have been received are shown as utilized in this schedule.

Note 2 The gross interest received in the bank for the financial year 2023-24 from Fixed Deposits created out of the Capital Grant, without deducting TDS and not considering Interest Receivable, is added to the Capital Grant. This does not include the interest booked as receivable in the financial year 2022-23, as it has already been transferred to the Grant in FY 2022-23

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वरिष्ठ लेखा अधिकारी
Senior Accounts Officer
राष्ट्रीय डिजाइन संस्थान, असम
National Institute of Design, Assam
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VIII. Tocklai, Rajabari, Jorhat (Assam) 785014

[Signature]
निदेशक / Director

राष्ट्रीय डिजाइन संस्थान, असम
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Schedule-4
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

Sr.No.	Name of account	Grant credited up to 31.03.2023	Grant utilised up to 31.03.2023	Opening balance on 01.04.2022	Grant credited during the year	Total	Amount debited			Closing balance as on 31.03.2024
							Non- recurring Exps	Transferred to CPWD/NBCC for Const. work	Other debited	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Central Govt. Grant Plan (nonrecurring) for implementation of national Design Policy: Setting up of new NID campuses of NID (Assam)									
	Total									
	Previous Year									

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21/05/24

वरिष्ठ लेखा अधिकारी
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Director

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Schedule-5
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament


Schedule forming part of the Balance Sheet as at 31st March,2024

Current Liabilities

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
1. For expenses		
Liability for Expenses	1,20,20,716.50	76,79,921.00
Abhinav Bordoloi	13,898.00	-
Ashok Chopra	980.00	-
Balmer Lawrie & Co. Ltd.	54.00	54.00
Elite Computers & Communications Pvt Ltd	83,798.00	-
K HARISH SINGH	7,453.00	7,453.00
Madan Enterprise	1,859.00	-
M.P Enterprise	5,586.00	-
MR ENTERPRISE	20,100.00	-
M/s Warda Enterprise	7,998.00	-
Om Hardware and Electricals	3,272.00	-
PAGE 3 BOOK SHOP	2,42,042.00	1,24,516.00
Santanu Phukan	2,184.00	-
SBD SUBSCRIPTION SERVICES	3,37,008.00	3,90,746.00
Shree Shyam Enterprises	1,739.00	-
Toyota Kirloskar Motor Pvt. Ltd.	56,271.00	56,271.00
TV ENTERPRISES	1,05,541.00	1,00,846.00
Abiders Technology Private Limited	-	60,000.00
Wyse Systems (21-22)	5,143.00	-
2. For rent & other deposits		
Swastik Electrotech Pvt Ltd (EMD)	-	2,00,000.00
EMD Ark Infosolutions Pvt. Ltd.	31,000.00	31,000.00
EMD Northeast Maintenance	1,792.00	-
E S Corporattion (EMD)	20,000.00	20,000.00
Page 3 Bookshop (EMD)	40,000.00	20,000.00
SBD Subscription Services (EMD)	40,000.00	20,000.00
T V Enterprises (EMD)	40,000.00	20,000.00
Security Deposit From Students	27,40,500.00	22,60,000.00
B Des. 2020-21 (Shifted to Other Institute)	60,000.00	60,000.00
Security Deposit From Contractors		
BG From Greentech Enterprise	4,879.00	-
BG From N.G Groups	21,600.00	-
EMD Balani Infotech	20,000.00	-
EMD Total Library Solutions	20,000.00	-
PBG Mridupaban Kalita	5,561.00	-
Performance Security BR Softech Pvt Ltd	21,240.00	-
Performance Security Envirotech Utility	39,822.00	-

Performance Security KNOW ME & COMPANY	3,725.91	-
Performance Security Northeast Maintenance	5,431.00	-
Security Deposit Belle Amies	-	7,50,000.00
Security Deposit Bhogdoi Electricals	80,000.00	80,000.00
Security Deposit BSM International	-	1,57,907.60
Security Deposit Civic Infratech	18,251.00	18,251.00
Security Deposit From M/S Chef Hospitality Services	18,00,000.00	-
Security Deposit Dolphin Security & Advertising	4,00,000.00	4,00,000.00
Security Deposit Ansika Construction	4,000.00	-
Security Deposit Mridul Borah	-	81,700.00
Security Deposit Supertech Engineering & Trade Pvt	3,111.00	-
Security Deposit Global Packaging	5,000.00	-
Security Deposit Biswajit Sharma Neog	7,758.00	46,958.00
Security Deposit AAA Edifice	-	50,300.00
Security Deposit Aalfa Enetwork Pvt Ltd	73,647.00	73,647.00
Security Deposit ESEC Security Consultants Pvt. Ltd	34,566.00	34,566.00
Security Deposit Fireguard Solutions	-	10,170.00
Security Deposit POWERTEK ELECTRICALS	-	81,692.00
Security Deposit Vidyarthi Mitra	10,000.00	10,000.00
3. For sundry credit balances		
Employee's Contribution to NPS	3,60,375.00	3,09,910.00
Employer's Contribution to NPS(Deduction)	4,60,368.00	4,32,684.00
Salary Payable	2,06,166.00	2,33,359.00
Income Tax Excess Deposit Refund	53,667.00	53,667.00
Bill Withheld (Alok Baruah)	28,861.00	28,861.00
BDes 2021-22 Batch (Out)	30,010.00	30,010.00
BDes 2022-23 Batch (Out)	30,000.00	30,000.00
BDes 2019-20 Batch	-	22,510.00
BDes 2020-21 Batch	657.00	60,634.00
BDes 2021-22 Batch	224.00	1,535.00
BDes 2022-23 Batch	15,350.00	30,000.00
BDes 2023-24 Batch	100.00	-
4. For advance for projects in progress	-	-
5. Payable to Revenue Authorities		
CGST Under RCM	2,46,716.16	2,43,362.16
SGST Under RCM	2,46,716.16	2,43,362.16
TDS IGST	27,632.00	31,937.00
TDS CGST	11,955.00	36,970.00
TDS SGST	11,955.00	36,970.00
TDS on Salaries U/S 192	4,45,104.00	4,97,652.00
TDS U/s 194C	24,325.00	62,502.00
TDS U/s 194I	14,750.00	22,233.00
TDS U/s 194J	36,053.00	41,800.00
Professional Tax	9,928.00	8,888.00
6. Provisions		
Gratuity	4,53,015.00	2,71,170.00
Leave Encashment	5,72,095.00	2,72,376.00
Total	2,17,53,548.73	1,58,48,390.92


 27/05/24
 वरिष्ठ लेखा अधिकारी
 Senior Accounts Officer
 राष्ट्रीय डिजाइन संस्थान, असम
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Schedule-6
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

Fixed Assets

Sr. No.	Particulars	GROSS BLOCK			DEPRECIATION			NET BLOCK	
		As on 01.04.2023	Addition	Sale/Adjustment	As on 31.03.2024	For the Year	Sale/Adjustment	As on 31.03.2024	As on 31.03.2023
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A	IMMOVABLE PROPERTIES								
	1 (i) Land	10,74,683.00	-	-	10,74,683.00	-	-	10,74,683.00	10,74,683.00
	Sub-total of 1								
2	INID campus buildings	82,02,70,329.00	9,25,971.00	-	82,11,96,300.00	2,05,29,907.77	-	10,53,51,067.00	73,54,49,169.77
		82,13,45,012.00	9,25,971.00	-	82,22,70,983.00	2,05,29,907.77	-	10,53,51,067.00	73,54,49,169.77
	Sub-total of (1+2)								
B	MOVABLE PROPERTIES								
	1 Machinery, equipment & tools	6,76,62,632.96	7,59,438.00	-	6,84,22,070.96	68,42,207.66	-	2,85,70,163.96	4,59,34,676.66
		6,82,81,958.00	5,41,729.00	-	6,88,23,687.00	68,82,368.20	-	3,33,09,193.00	4,18,55,133.20
3	Computers & peripherals	3,84,98,758.00	5,13,736.00	-	3,90,12,494.00	78,02,498.40	-	3,40,61,728.00	1,22,39,528.40
		25,99,489.00	1,74,996.00	-	27,74,485.00	5,54,897.20	-	10,74,795.00	20,79,591.20
		1,04,83,256.00	12,08,771.00	-	1,16,92,027.00	11,69,202.40	-	49,19,202.00	67,33,256.40
6	Batteries (3 Yrs)	4,80,661.00	14,89,488.00	-	19,70,149.00	6,56,71,667	-	8,16,937.00	3,20,440.67
		55,350.00	8,06,265.00	-	8,61,615.00	2,87,205.00	-	3,24,105.00	18,450.00
	Sub-Total of B	18,80,62,104.96	54,94,423.00	-	19,35,56,527.96	2,41,95,095.53	-	10,30,76,123.96	10,91,81,076.53
C	Capital works in progress	8,34,91,650.00	6,23,00,000.00	-	14,57,91,650.00	-	-	-	-
		8,34,91,650.00	6,23,00,000.00	-	14,57,91,650.00	-	-	-	-
	Sub-Total of C								
Grand Total		1,09,28,98,766.96	6,87,20,394.00	-	1,16,16,19,160.96	4,47,25,003.30	-	20,84,27,190.96	84,57,04,929.30


 वरिष्ठ लेखा अधिकारी
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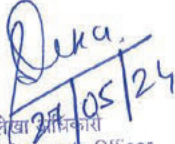

 निदेशक
 Director
 राष्ट्रीय डिजाइन संस्थान, असम
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Schedule-7
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

Investments (At cost)

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
Long Term		
Fixed Deposits with		
Bonds		
TOTAL		


वरिष्ठ लेखा अधिकारी
Senior Accounts Officer
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Schedule-8
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

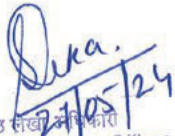
Schedule forming part of the Balance Sheet as at 31st March, 2024


Current Assets, Loans, Advances etc.

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
A. CURRENT ASSETS:		
i) INVENTORIES: Civil and Capital Materials (At Cost)	-	-
ii) CASH BALANCES ON HAND	71,757.00	45,469.00
iii) BANK BALANCES		
a) In Current account with		
SBI A/c No. 38508388154(General)	1,97,86,992.80	92,53,594.59
SBI A/c No. 38517558571 (Capital)	2,38,61,002.10	79,44,478.55
SBI A/c No. 41443705274 (Salary)	41,25,289.74	28,91,122.74
Sub-Total (a)	4,77,73,284.64	2,00,89,195.88
b) In Saving account with		
SBI A/c No. 40153013234 (Misc. Receipts)	22,64,644.86	24,60,714.10
SBI A/c No.40153077129 (Student Fees A/c)	9,31,50,759.10	2,73,59,224.10
Sub-Total (b)	9,54,15,403.96	2,98,19,938.20
Sub-Total (a)+(b)	14,31,88,688.60	4,99,09,134.08
c) In Call/Term Deposit account with		
STDR 41582848532 (Misc. Receipts)	-	50,00,000.00
STDR 41680367446 (Student Fees)	1,06,27,399.00	1,00,00,000.00
STDR 41680368326 (Student Fees)	1,06,27,399.00	1,00,00,000.00
STDR 41680369023 (Student Fees)	1,06,27,399.00	1,00,00,000.00
STDR 41680369498 (Student Fees)	1,06,27,399.00	1,00,00,000.00
STDR 41680369920 (Student Fees)	1,06,27,399.00	1,00,00,000.00
STDR NO, 41015305309(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015311573(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015311801(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312022(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312180(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312408(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312623(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312747(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015312907(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015313105(STUDENT FEES)	55,07,568.00	50,00,000.00
STDR NO. 41015420934(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015421246(STUDENTS FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015421609(STUDENT FEES)	52,33,925.00	50,00,000.00
STDR NO. 41015421803(STUDENT FEES)	52,33,925.00	50,00,000.00
TDR 41427473604 (SBI-CAP)	-	8,42,91,745.00
TDR 41427474132 (SBI-CAP)	-	8,42,91,745.00
Sub-Total (c)	12,66,85,588.00	29,35,83,490.00

Sub-Total – III (a+b+c)	26,98,74,276.60	34,34,92,624.08
Total (I+II+III)	26,99,46,033.60	34,35,38,093.08
B. LOAN, ADVANCES AND OTHER ASSETS:		
i. Loans:		
a. Secured		-
Sub-Total of (a)		
b. Unsecured		-
Sub-Total (i)		-
ii. Advances:		
Advance to Faculty	6,74,834.40	8,58,200.00
Advance to Staff	31,624.00	52,982.00
Discipline Wise Advance for Imprest	39,998.00	50,000.00
Advance to Daikin Airconditioning India Pvt Ltd	2,51,761.00	2,39,772.00
Art & Craft	5,000.00	5,000.00
LTC Advance	1,44,142.00	63,028.00
Sub-Total (ii)	11,47,359.40	12,68,982.00
iii. Other Assets		
Fee Receivable	15,01,416.00	12,48,404.00
Interest Receivable		
Interest Receivable on SB A/c 40153077129	41,216.00	12,037.00
Interest Receivable on SB A/c 40153013234	1,003.00	1,206.00
Interest Receivable on STDR 40869348973	-	53.00
Interest Receivable on STDR 41015305309	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015311573	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015311801	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312022	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312180	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312408	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312623	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312747	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015312907	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015313105	30,405.00	1,95,058.00
Interest Receivable on STDR 41015420934	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015421246	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015421609	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41015421803	2,73,643.00	1,95,058.00
Interest Receivable on STDR 41427473604	-	4,88,430.00
Interest Receivable on STDR 41427474132	-	4,88,430.00
Interest Receivable on STDR 41582848532	-	67,500.00
Interest Receivable on STDR 41680367446	79,493.00	73,921.00
Interest Receivable on STDR 41680368326	79,493.00	73,921.00
Interest Receivable on STDR 41680369023	79,493.00	73,921.00
Interest Receivable on STDR 41680369498	79,493.00	73,921.00
Interest Receivable on STDR 41680369920	79,493.00	73,921.00
Prepaid Expenses	15,67,721.41	12,41,058.50
Prepaid Expenses for Subscription of Journals	20,54,371.00	18,45,196.00

Security Deposit Paid for LPG Connection	3,400.00	3,400.00
E Cash Ledger-GST		-
TDS on Design Fee	35,000.00	35,000.00
TDS Receivable (on STDR)	33,95,349.00	18,76,727.00
TDS Excess Paid U/s 192	20,211.00	20,211.00
TDS Excess Paid U/S 194C	13,104.00	13,104.00
FD STDR for Deposits from Contractor		
BG Canara Bank 04/2023	21,600.00	-
BG ICICI 6343NDLG00057024	4,879.00	-
BG Security Deposit 009GT02222100002 HDFC	-	50,300.00
BG Security Deposit 923040092672222	18,00,000.00	-
BG Security Deposit ICICI Bank 0250NDDG00008123	73,647.00	73,647.00
BG Security Deposit UCO 0742IGPER000821	80,000.00	80,000.00
HDFC BG 006GT10222510004	34,566.00	34,566.00
HDFC BG 034GT02223130003 Performance Security	-	52,200.00
Saraswat Co-Op Bank BG 0055230000000784	5,000.00	-
TDR Security Deposit 0531726 BoB	4,00,000.00	4,00,000.00
TDR Security Deposit 057847 Bank of Baroda	-	24,200.00
TDR Security Deposit 057850 Bank of Baroda	-	15,000.00
TDR Security Deposit 139886 Central Bank	-	47,700.00
TDR Security Deposit 3546894539 Kotak Mahindra Bank	-	10,170.00
TDR Security Deposit 927679 Indian Bank	10,000.00	10,000.00
TDR Security Deposit 966787 IOB	7,172.00	7,172.00
TDR Security Deposit 966810 Bank of Maharashtra	7,203.00	7,203.00
TDR Security Deposit 966811 Bank of Maharashtra	3,876.00	3,876.00
TDR Security Deposit N210063 Central Bank	-	34,000.00
Receivable from Creditors		
J K Services	-	4,728.00
V Moody Chetanand	4,000.00	4,000.00
Advance to NBCC India Ltd.	8,34,91,650.00	-
Sundry Debtors		
Break Time	1,500.00	1,500.00
Trilok & Associates	34,128.00	40,044.00
Chef Hospitality Services	45,000.00	-
Sub-Total (III)	9,86,42,241.41	1,13,41,479.50
TOTAL of B (I+II+III)	9,97,89,600.81	1,26,10,461.50
TOTAL OF A+B	36,97,35,634.41	35,61,48,554.58


 वरिष्ठ लेखा अधिकारी
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Schedule-9
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the balance Sheet as at 31st March, 2024

Income and Expenditure Account

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
Balance as on 01-04-2024	13,59,58,400.49	8,57,64,050.42
Less: Met from NID's own Income		
Current year's deficit (Plan Recurring)		
Current year's surplus (Non-Plan Recurring)	7,62,25,729.61	5,01,94,350.07
Deficit carried over to Balance Sheet	21,21,84,130.10	13,59,58,400.49


29/05/24
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Form 'B'
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH, 2024

(Amount in Rs.)


	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
INCOME			
FEES	10	7,82,28,596.00	6,44,60,667.00
SERVICE CHARGES	11		
GRANTS	12	12,34,08,507.59	11,20,73,677.51
INTEREST EARNED	13	1,61,52,569.00	49,65,672.00
OTHER INCOME		5,02,874.00	11,47,976.00
TRANSFERRED FROM CAPITAL FUND TO THE EXTENT OF DEPRECIATION	6	4,47,25,003.30	4,28,00,544.66
TOTAL (A)		26,30,17,549.89	22,54,48,537.17
EXPENDITURE			
ESTABLISHMENT EXPENSES	14	5,64,76,294.00	5,23,77,677.00
OTHER ADMINISTRATIVE EXPENSES	15	8,55,80,325.59	8,00,71,598.06
EXPENSES ON PROJECTS	11		
INTEREST/BANK CHARGES		10,197.39	4,367.38
DEPRECIATION (Ref. Note no. 1c)	6	4,47,25,003.30	4,28,00,544.66
AMOUNT TRANSFERRED TO SPECIFIC FUNDS	16		
TOTAL (B)		18,67,91,820.28	17,52,54,187.10
BALANCE BEING DEFICIT CARRIED OVER TO BALANCE SHEET (A-B)	9	7,62,25,729.61	5,01,94,350.07

For NOTES forming part of Accounts

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Place: Jorhat

Date 27-05-24


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Schedule-4
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Balance Sheet as at 31st March, 2024

Sr.No.	Name of account	Grant credited up to 31.03.2023	Grant utilised up to 31.03.2023	Opening balance on 01.04.2022	Grant credited during the year	Total	Amount debited			Closing balance as on 31.03.2024
							Non- recurring Exps	Transferred to CPWD/NBCC for Const. work	Other debited	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Central Govt. Grant Plan (nonrecurring) for implementation of national Design Policy: Setting up of new NID campuses of NID (Assam)									
	Total									
	Previous Year									

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27/05/24

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Schedule-11
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the balance Sheet as at 31st March, 2024

Income from Project receipts/Grants(Non plan) & expenses from projects (Non Plan) 2023-2024

Particulars	2023- 2024		2022- 2023	
	Project Expenses	Project Receipts	Project Expenses	Project Receipts
	Rs.	Rs.	Rs.	Rs.
Total				


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Schedule-12
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Income and Expenditure for the year ended 31st March, 2024

Transfers from Grants & Contributions

Particulars	2023-2024	2022- 2023
	Rs.	Rs.
Trf from Central Govt Grants Account for Salary	5,64,76,294.00	5,23,77,677.00
Trf from Central Govt Grants for Reccuring Exp (General)	6,69,32,213.59	6,31,52,084.51
Total	12,34,08,507.59	11,55,29,761.51


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Schedule-13
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
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Schedule forming part of the Income and Expenditure for the year ended 31st March, 2024

Interest earned

Particulars	2023- 2024	2022- 2023
	Rs.	Rs.
A) On term deposit (Own Fund)		
Interest Accrued	42,28,467.00	31,67,917.00
Interest Earned	95,64,570.00	2,44,326.00
Sub-Total (A)	1,37,93,037.00	34,12,243.00
B) On Savings accounts		
Interest Accrued	42,219.00	13,243.00
Interest Earned	16,16,704.00	15,40,186.00
Sub-Total (B)	16,58,923.00	15,53,429.00
C) On Loans		
Sub-Total (C)	-	-
D) On Others		
Interest on SD Money (APDCL)	7,00,609.00	
Sub-Total (D)	7,00,609.00	-
Total of A+B+C+D	1,61,52,569.00	49,65,672.00


7/5/24
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Schedule-14

[See sub-rule 1 of rule 4]

NATIONAL INSTITUTE OF DESIGN, ASSAM

Institute of National Importance by an Act of Parliament

Schedule forming part of the Income and Expenditure for the year ended 31st March, 2024

Establishment expenses

Particulars	2023-2024				2022-2023	
	Non-Plan recurring expenses	Plan recurring expenses		Total	Total of Non-Plan and Plan recurring expenses	
		R & D	Other			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Salaries, wages & allowances			5,08,71,259.00	5,08,71,259.00	4,67,47,766.00	
2. Provident fund contribution			50,16,579.00	50,16,579.00	49,45,064.00	
3. Gratuity contribution			-	-	-	
4. Medical reim. & staff welfare			5,88,456.00	5,88,456.00	6,84,847.00	
Total	-	-	5,64,76,294.00	5,64,76,294.00	5,64,76,294.00	5,23,77,677.00

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Schedule-15

[See sub-rule 1 of rule 4]

NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Income and Expenditure for the year ended 31st March, 2024

Other Administrative Expenses

Particulars	2023- 2024					Total of Non-Plan and Plan recurring expenses Rs.
	Non-Plan recurring expenses Rs.	Plan recurring expenses			Total Rs.	
		R & D Rs.	Other Rs.	Total Rs.		
1. Travelling expenses			5,22,491.00		5,22,491.00	4,46,798.00
2. Telephone, Telex, Postage			24,899.00		24,899.00	27,894.00
3. Electricity expenses			80,41,978.00		80,41,978.00	66,51,905.00
4. Maintenance: Mechanical, Electrical, Electronics			82,40,399.50		82,40,399.50	94,86,486.50
5. Vehicle maintenance & Operation charges			9,15,544.67		9,15,544.67	10,28,558.75
6. Material, Supplies Consumables etc.			12,25,650.00		12,25,650.00	7,70,300.00
7. Advertisement & Publicity expenses			-		-	14,350.00
8. Welfare, Campus events & Other expenses			2,81,76,761.00		2,81,76,761.00	2,60,53,560.00
9. Library, Journals, Periodical, Subscription etc.			24,72,299.00		24,72,299.00	26,58,023.00
10. Student Freeship& Development			1,08,52,502.42		1,08,52,502.42	98,61,564.90
11. Faculty, Staff HRD, Other Misc. expenses			15,65,451.00		15,65,451.00	13,04,036.00
12. Rates, Taxes, Cesses			2,281.00		2,281.00	572.00
13. Repairs & Maintenance			39,45,885.00		39,45,885.00	29,83,986.36
14. Legal expenses & Professional fees			1,15,051.00		1,15,051.00	77,990.00
15. Audit fees			9,48,370.00		9,48,370.00	17,86,060.00
16. Catering Charges Hostel			1,34,16,379.00		1,34,16,379.00	1,09,17,332.00
17. Prior Period Expenses			-1,17,349.00		-1,17,349.00	60,02,181.55
18. Interest Expenses			52,31,733.00		52,31,733.00	-
Total			8,55,80,325.59		8,55,80,325.59	8,00,71,598.06

[Signature]
 Director
 National Institute of Design, Assam
 Vill. Tocklai, Rajabari, Jorhat (Assam) 785014

[Signature]
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[Signature]
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Schedule-16
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
Institute of National Importance by an Act of Parliament

Schedule forming part of the Income and Expenditure for the year ended 31st March, 2024

Amount transferred to Reserve or Specific fund

Particulars	31.03.2024	31.03.2023
	Rs.	Rs.
Total		


27/05/24
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Schedule-17
[See sub-rule 1 of rule 4]
NATIONAL INSTITUTE OF DESIGN, ASSAM
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Schedule forming part of balance sheet and income and expenditure account for the year ended 31st
March, 2024

Notes forming part of accounts

1. SIGNIFICANT ACCOUNTING POLICIES:

a. ACCOUNTING CONVENTION:

The Financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting ~~except for interest income and liability towards privileged leave.~~

b. INVESTMENTS:

Long Term Investments are stated at cost.

c. FIXED ASSETS:

(i) Fixed Assets are stated at the cost. The cost includes invoice value, freight, octroi, and other incidental expenses relating acquisition.

(ii) Rate of Depreciation

Depreciation is calculated on

Item	Rate
Building	2.50%
Machinery, Equipment & Tools	10%
Furniture & Fixture	10%
Computer & Peripherals	20%
Vehicles	20%
Library Books	10%

(iii) Depreciation on addition has been provided for the full year irrespective of date of acquisition

(iv) Depreciation is not provided on assets sold during the year.

(v) Capital Fund account has been transferred to Income & Expenditure account to the extent of depreciation provided on assets acquired out of capital grant.


d. GOVERNMENT GRANTS:


i. Government grants are accounted on the basis of sanction from Government Department.

ii. Government grant to the extent utilised towards capital expenditure, are transferred to the Capital Fund.

iii. Government grants for meeting Revenue expenditure are treated as income of the year to the extent of expenditure incurred.

iv. Unutilized grants are carried forward and exhibited as a Liability in the balance Sheet.


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e. FOREIGN CURRENCY TRANSACTION:

Transaction denominated in foreign currency are accounted for at the exchange rate prevailing on the date of transaction. The bank balance held in foreign currency is converted into Rupee at RBI rate prevailing on the closing day of the financial year.

f. CURRENT ASSETS, LOANS AND ADVANCES:

In the opinion of the management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

g. INCOME TAX:

The income of the Institute is exempt under Income-tax Act 1961. No provision for Income Tax is therefore made in the accounts.

h. RETIREMENT/TERMINAL BENEFIT

Terminal leave encashment benefit to the employees is accounted for on cash basis.

i. PROVISION

1. Provision for liabilities are made in relation to the FY 2023-24 amounting to Rs. 1,20,03,016.50.

2. Contingent Liabilities Rs. _____ (Previous year Rs. _____): Not Applicable

3. Estimated amount of contract remaining to be executed on capital account and not provided for Rs. 2,12,41,004.00 (Previous year Rs.6,23,242.00)

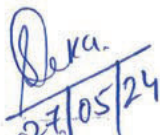
4. Deficit for the year _____ of Rs. _____ (For the year _____ Rs. _____) has been debited to misc. exps, as there is no specific govt. grant received for the same during the year: Not Applicable


5. Corresponding figures for the previous year have been regrouped/ rearranged where ever necessary.

6. Figures in the Final accounts have been rounded off to the nearest rupee. Figures in the final accounts have been taken at actuals.

Place: Jorhat

Date: 27-05-2024


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Annexure A (Forming part of Notes to Accounts, Item No. 3)

Estimated Amount of contract remaining to be executed and not provided:

Sl No	Particulars	Amount
1	Construction of Building by NBCC	2,12,16,700.00
2	Books (Swamys)	4,554.00
3	Refrigerator	17,750.00
4	Cello Flask (2000 ml)	2,000.00
	Total	2,12,41,004.00


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Scenic view of the National Institute of Design, Assam campus.



राष्ट्रीय डिज़ाइन संस्थान, असम
National Institute of Design, Assam

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Annual Report 2023–24
Designed at DesignLab, National Institute of Design, Assam.