National Institute of Design, Assam, Jorhat

Head-wise Budget Requirement for the FY 2022-23 (Period June/2022 to March/2023)

(Figures are in Rupees)

	Monthwise Break-up												Total
Budget Heads	**Apr-22**	**May-22**	**Jun-22**	**Jul-22**	**Aug-22**	**Sep-22**	**Oct-22**	**Nov-22**	**Dec-22**	**Jan-23**	**Feb-23**	**Mar-23**	**Requirement**
G.I.A. General	45,00,000	50,00,000	51,52,236	78,29,598	45,18,511	48,95,759	87,34,431	57,14,839	1,04,65,511	60,00,348	50,29,011	59,21,864	7,37,62,108
G.I.A. Salary	50,00,000	40,00,000	50,50,000	53,01,181	54,51,181	53,01,181	58,04,454	73,04,454	58,04,454	66,53,419	72,53,419	68,81,419	6,98,05,162
G.I.A. Capital	-	7,50,000	33,39,400	29,95,000	43,05,000	43,47,500	49,90,000	16,53,000	5,45,000	17,95,000	5,35,225	6,15,225	2,58,70,350
Total	**95,00,000**	**97,50,000**	**1,35,41,636**	**1,61,25,779**	**1,42,74,692**	**1,45,44,440**	**1,95,28,885**	**1,46,72,293**	**1,68,14,965**	**1,44,48,767**	**1,28,17,655**	**1,34,18,508**	**16,94,37,620**

Head-wise G.I.A. received for the FY 2022-23 (Period April/2022 to May/2022)

Budget Heads	Apr-22	May-22
G.I.A. General	50,00,000	30,00,000
G.I.A. Salary	45,00,000	45,00,000
Total	**95,00,000**	**75,00,000**

30/05/22.

(V. Ravishankar)
Director, NID Assam

निदेशक / Director
राष्ट्रीय डिज़ाईन संस्थान, असम
National Institute of Design, Assam
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Vill. Tocklai, Rajabari, Jorhat (Assam) 785 014

30/5/2022

(P. Borkataki)
Controller of Finance & Accounts, NID Assam

वित्त एवं लेखा अधिकारी / CFA
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